



RECREATION AND CULTURE



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Recreation and culture projects has two broad categories; parks/recreation and cultural/historical. Parks and recreation projects include; trails, playgrounds and parks, sports fields, rinks and green spaces. Cultural and historical projects include; museums, cemeteries and other cultural facilities. This category of projects has significant impact on quality of life of residents. Projects in this category include design, construction, purchase and maintenance of facilities to keep them functional or in a state that provides utility to residents.

Typically most projects in this category are sponsored by the Community Services department which prioritizes the projects based on approved master plans, emerging community needs and health considerations. In some instances, Community Services department collaborates with other non-profit organizations within the region to provide funding for community based projects.

The approved 2012 capital budget requires an investment of \$80,813,240.

	Expended Through 2011	Budget CarryFwd	2012 Budget	2013 Plan	2014 Plan	Thereafter 2015-2017	Total
Recreation & Culture:							
Active Projects	267,859,262	29,811,981	13,370,000	25,800,000	46,750,000	156,125,000	539,716,243
New Projects	-	-	67,443,240	46,930,000	7,340,000	35,500,000	157,213,240
Total	267,859,262	29,811,981	80,813,240	72,730,000	54,090,000	191,625,000	696,929,483

The following list provides an update on active projects approved in 2011 & Prior capital budgets:

Project Name	Financial Update		
	Budget	Cost	CarryFwd
Abasand Cemetery Gate Replacement	-	-	-
Abasand Cemetery Lighting	-	-	-
Anzac Multi-Use Facility - Design	-	-	-
Anzac Multi-Use Leisure Facility and Community Park	-	-	-
Archie Simpson Arena	-	-	-
Architectural Upgraes of Owned and Leased Space - 2010	-	-	-
Beacon Hill Lookout	-	-	-
Beacon Hill School Trail Rehabilitation	-	-	-
Beacon Hill Water Spray Park	-	-	-
Beacon Hill/Good Shepherd Community Park Upgrades	-	-	-
Birchwood Trail Lighting	-	-	-
Birchwood Trail Rehabilitation	-	-	-
Bleacher Replacement	-	-	-
Borealis Park Upgrade	-	-	-
Caman Centre Redevelopment	-	-	-
Casman Centre - Sound System	-	-	-
Casman Centre Redevelopment	-	-	-
Central Irrigation System	-	-	-
Commissioned Public Art	-	-	-
Community Placemaking	-	-	-

Project Name	Financial Update		
	Budget	Cost	CarryFwd
Community Placemaking - 2010 (Lower Townsite and Gregoire)	-	-	-
Community Placemaking 2008	-	-	-
Community Placemaking Initiative	-	-	-
Confederation Trail Rehabilitation	-	-	-
Conklin Community Recreation Revitalization	-	-	-
Core Amenities Rural	-	-	-
Downtown Cemetery Light Upgrade	-	-	-
Downtown Cemetery Turf Upgrade	-	-	-
Downtown Cemetery Upgrades	-	-	-
Father Turcotte/Dr. Clark Community Park Upgrades	-	-	-
Festival Site - Design	-	-	-
Fine Arts Partnership - Capital Contribution	-	-	-
Fort Chipewyan Community Centre - Kitchen Restoration	-	-	-
Fort Chipewyan Slo Pitch Irrigation	-	-	-
Fort Chipewyan Swimming Pool - Site Selection and Design	-	-	-
Fort McMurray Historical Society Water & Sewer Tie-In	-	-	-
Frank Lacroix - Arena Lighting	-	-	-
Frank Lacroix - Storage Garage	-	-	-
Frank Lacroix Electrical Replacement	-	-	-
Gazebo	-	-	-
Gregoire Outdoor Rink and Warm up Shelter	-	-	-
Handicap Accessible Flower Bed	-	-	-
Heritage Park Redevelopment - Capital Grant	-	-	-
Justin Allen Memorial Playground Upgrade	-	-	-
Liberty Swing	-	-	-
MacDonald Island 2011 Capital Facility Upgrades	-	-	-
MacDonald Island Park Redevelopment	-	-	-
MacDonald Island Park Redevelopment - Mitigative Measures	-	-	-
MacDonald Island Park Redevelopment (Fundraising)	-	-	-
Off-Highway Vehicle Staging Areas and Trails	-	-	-
Off-Highway Vehicle Staging Areas and Trails - 2010	-	-	-
Outdoor Boarded Rink Pile Repairs	-	-	-
Outdoor Synthetic Ice	-	-	-
Parks & Rec Facility Upgrade	-	-	-
Portable Structures for Rural Rinks	-	-	-
Praire Creek Trail Connector	-	-	-
Public Library - New Facility (MacDonald Island Redevelopment)	-	-	-
Rural Community Placemaking - Fort Chipewyan	-	-	-
Rural Community Placemaking - Sapræe Creek	-	-	-
Rural Core Amenities	-	-	-
Rural Core Amenities - Anzac	-	-	-
Rural Off Highway Vehicle Fencing	-	-	-
Saucer Swing Purchase and Installation	-	-	-



Project Name	Financial Update		
	Budget	Cost	CarryFwd
School Site Development-Wood buffalo/Parsons	-	-	-
Shetland Garden Playground Expansion	-	-	-
Sister Mary Phillips - Dickinsfield Community Park Upgrades	-	-	-
Slow Pitch Diamond Lighting	-	-	-
Sportsfield Restoration Slo Pitch - Howard Pew	-	-	-
Sportsfield Restoration Soccer - Westwood	-	-	-
Sportsfield Restorations Slo-pitch - Syncrude Timberlea Athletic Park	-	-	-
Sportsfield Sand Silo Additions	-	-	-
Sportsfiled Restoration Soccer - St. Anne's School	-	-	-
St. John's Ambulance/Justin Slade Bldg. Renovation	-	-	-
St. Laurent Way Playground Replacement	-	-	-
Steel Gates with Municipal Logo	-	-	-
Thickwood Heights Arena Dressing Room #1 Replacement	-	-	-
Thickwood Water Spray Park	-	-	-
Thickwood/St. Pauls School Trail	-	-	-
Timberlea Athletic Park	-	-	-
Timberlea Athletic Park-Phase 3	-	-	-
Timberlea High School Site	-	-	-
Trail Snow Groomer	-	-	-
Urban and Rural Cemetery Development - Design	-	-	-
Vista Ridge - Snow Making Equipment and Installation Grant	-	-	-
Vista Ridge Snow Groomer Replacement	-	-	-
Vista Ridge Tow Behind Ice Resurfacer	-	-	-
Warm-up/ Maintenance Facilities - Outdoor Rinks	-	-	-
Waterways Staricase Handrail	-	-	-
Westview Westwood Community Park Upgrades	-	-	-
Total	297,671,244	267,859,262	29,811,981



19 New Projects included in the approved 2012 recreation and culture capital budget.

Legend:

- First year of a multiple year project
- Other than first year of a multiple year project
- Single year project

2012 CAPITAL BUDGET

Project Name	Annual Cost
Anzac Multi-Use Leisure Facility and Community Park	-
Archie Simpson Arena Air Conditioning	-
Archie Simpson Arena Concrete Slab and Board Modifications	-
Beacon Hill Water Spray Park	-
Birchwood Trail Lighting 2012	-
Casman Center - Food Service Expansion	-
Conklin Community Centre – Design	-
Eagle Ridge Community Centre Partnership Initiative	-
Fort Chipewyan Sports field Expansion & Dugouts	-
Heritage Marine Park - Capital Grant	-
MacDonald Island - Non Profit Centre (Construction Grant)	-
MacDonald Island - Synthetic Field Development (Construction Grant)	-
MacDonald Island 2012 Capital Facility Upgrades (grant)	-
Mamawi Community Center - Refurbishment	-
Parking Lot Upgrades	-
Rural Community Placemaking - Fort Chipewyan	-
Saprae Creek Outdoor Rink Warm Up Shelter	-
Signal Road Trail Paving	-
Thickwood Heights/Timberlea - Multiuse Facility - Design	-
Urban & Rural Cemetery Development - Construction	-
Vista Ridge - Chair Lift Replacement Grant	-
Vista Ridge - Snow Groomer Grant	-
Total	80,813,240



2013 CAPITAL PLAN

Project Name	Annual Cost
Anzac Multi-Use Leisure Facility - Furniture, Fixtures & Equipment	-
Heritage Park Redevelopment 2013 - Capital Grant	-
Fort Chipewyan Swimming Pool - Construction	-
Conklin Community Centre - Construction	-
Tickwood Heights/Timberlea - Multiuse Facility - Construction	-
Anzac Multi-Use Leisure Facility and Community Park	-
Greely Road Community Park Upgrades	-
Off-Highway Vehicle Staging Areas and Trails 2013	-
Rural Community Placemaking - Anzac	-
Rural Community Placemaking - Conklin	-
Rural Community Placemaking - Janvier	-
Birchwood Trail Network Expansion - Design	-
Father Beauregard/Ecole Boreal Community Park Upgrades - Design	-
St. Paul's/Thickwood Community Park Upgrades	-
Real Martin Drive Park - Pre-Design & Design	-
Trail Connectors - Wood Buffalo - Dickensfield - STAP	-
Syncrude Athletic Park Expansion - Design	-
North Timberlea Perimeter Trail Upgrade	-
Birchwood Trail Network Expansion - Construction	-
Urban & Rural Cemetery Development - Construction	-
Total	72,730,000

2014 CAPITAL PLAN

Project Name	Annual Cost
Recreation & Culture	
Conklin Community Centre - Construction	-
Fort Chipewyan Swimming Pool - Construction	-
Thickwood Heights/Timberlea - Multiuse Facility - Construction	-
Anzac Multi-Use Leisure Facility - Furniture, Fixtures & Equipment	-
Off-Highway Vehicle Staging Areas and Trails 2014	-
Rural Community Placemaking - Fort MacKay	-
Off-Highway Vehicle Staging Areas and Trails 2013	-
Greely Road Community Park Upgrades	-
Rural Community Placemaking - Anzac	-
Rural Community Placemaking - Conklin	-
Rural Community Placemaking - Janvier	-
Real Martin Drive Park - Construction	-
Father Beauregard/Ecole Boreal Community Park Upgrades - Construction	-
Birchwood Trail Network Expansion - Construction	-
St. Paul's/Thickwood Community Park Upgrades	-



Project Name	Annual Cost
Syncrude Athletic Park Expansion - Construction	-
Recreation & Culture Total	54,090,000

2015 – 2017 CAPITAL PLAN

Project Name	Annual Cost
2015	
Parsons Creek Multi-Use Facility - Pre-Design	-
Thickwood Heights/Timberlea - Multiuse Facility - Construction	-
Off-Highway Vehicle Staging Areas and Trails 2014	-
Birchwood Trail Network Expansion - Construction	-
Rural Community Placemaking - Fort MacKay	-
Real Martin Drive Park - Construction	-
Syncrude Athletic Park Expansion - Construction	-
2016	
Thickwood Heights/Timberlea - Multiuse Facility - Construction	-
Parsons Creek Multi-Use Facility - Construction	-
2017	
Parsons Creek Multi-Use Facility - Construction	-
Total	191,625,000

