

RMWB 2024 Capital Program Overview



REGIONAL MUNICIPALITY
OF WOOD BUFFALO

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- The Municipality is using a fully integrated e-procurement system, bids&tenders™ (bidding system), to manage their procurement process.
- This bidding system allows vendors to view, register, and submit bids entirely online in one quick, easy and convenient location.
- Registration with the bidding system is free and is required to bid on all municipal procurement opportunities.



Capital Plan Disclaimer

The information shared in this 2024 Capital Program Overview is a plan, which may be affected by several influences. As scopes are refined and advanced, strategy is confirmed or if unforeseen conditions arise, the budgeted value step, solicitation type or anticipated posting quarter for the information being shared may be impacted.



Budget Step Values

Acknowledging that this capital program is a plan, where budget is subject to be refined as scope development advances, the Municipality have included a step budgetary value for each project. The range assigned to each budgeted step is as follows:

Step	Budgeted Dollar Value Range
1	\$1 - \$500,000
2	\$500,001 - \$1,000,000
3	\$1,000,001 - \$5,000,000
4	\$5,000,001 - \$10,000,000
5	In excess of \$10,000,000



PMO Delivered: Park Assets

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
Partial Playground Replacement Project - Westview and St. Kateri	Partial playground equipment replacement associated with playgrounds at Westview and St. Kateri schools.	Step 1	RFP	Q1
Janvier School Site Upgrade	To address drainage concerns at Father R Perin School in Janvier. Scope includes ditching, site grading, and landscaping.	Step 1	RFQ	Q1
Bear Paw Playground Replacement	Full replacement of the play structure and safety surfacing, including drainage installation.	Step 1	RFP	Q1



PMO Delivered: Park Assets

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
Active Transportation Phase 2 - Construction	This work will connect Abasand to Downtown allowing safe travel via multiple forms of transportation.	Step 1	RFQ	Q2
Active Transportation Phase 3 - Construction	This work will connect the Highway 63/Beacon Hill trail to the Gregoire/MacKenzie trail system.	Step 1	RFQ	Q2
Urban Arterial Improvements - Construction	Medians improvements by replacing the existing soft landscaping with hard surfacing and includes other landscaping features.	Step 2	RFQ	Q2



PMO Delivered: Park Assets

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
Anzac Church Memorial Construction	This project entails the construction of a memorial at the former Anzac church location.	Step 1	RFQ	Q2
TCP Sports Field Repair - Remediation	This project will repair storm damages that occurred at the Timberlea Community Park.	Step 1	RFQ	Q2
Abasand Columbarium Removal and Installation	This work will replace the columbarium in the Abasand cemetery.	Step 1	RFQ	Q2



PMO Delivered: Park Assets

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
Drainage Improvements	This project will assess drainage concerns at various Playgrounds and Outdoor Fitness Modules to provide a permanent stormwater drainage solution (Design/Build).	Step 1	RFP	Q2
Playground Replacement - Construction	Replacement of 3 play structures at Syncrude Athletic Park, St. Marthas School, and Couette Crescent, including drainage and surface improvements.	Step 3	RFP	Q2
Snye Point Park - Construction	Scope includes surface and drainage work, undergrounds, improvement of existing park amenities and landscaping.	Step 5	RFT	Q4



PMO Delivered: Road/UGS Assets

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
Fort McKay Rural Road 1109 Improvements & South Waterline - Construction	This 200m road rebuild of RR1109 includes new undergrounds and surface installations. Also includes a 890m waterline install along Fort McKay Road and all associated surface works/trail.	Step 4	RFT	Q2



PMO Delivered: Road Assets

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
Road Surface and Alleyways Improvement - Contract#02 - Construction	Eymundson Road Surface Rehabilitation and Wood Buffalo Way Road Surface Repairs and includes surface drainage improvements.	Step 3	RFT	Q2
Road Surface and Alleyways Improvement - Contract#03 - Construction	Athabasca Ave North Lane (Back Alley) Rehabilitation + Surface Drainage and includes road surface rehabilitation.	Step 3	RFT	Q1



PMO Delivered: Treatment Assets

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
Conklin Sewage Lagoon - Construction	This will expand the existing Conklin Lagoon to meet residential needs and regulatory requirements.	Step 5	RFT	Q4
Timberlea Reservoir and Pumphouse - Construction	This project will be for the refurbishment of the Timberlea Reservoir Pumphouse and Reservoir.	Step 5	RFT	Q4



PMO Delivered: Process Improvements

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
WWTP Process Improvement - Design	This design project is for Fort McMurray WWTP equipment replacements, enhance operational efficiencies, and reduce maintenance.	Step 1	RFP	Q3
Fort McMurray WTP Process Improvement Phase 2 - Design	Pre-design, design and construction engineering services for the Raw Water Pumphouse rehabilitation, upgrades to the sodium hydroxide unloading station, and decommissioning of chemical system.	Step 2	RFP	Q4



PMO Delivered: Process Control Upgrades

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
Regional Process Control System Project Programming and Control	Upgrades to DeltaV programming, integration, implementation, and operator interface training for the DeltaV Process Control systems.	Step 3	TBD	Q2
Thickwood, Lower Townsite, Parsons Creek Delta V - Construction	Installation of DeltaV at the three sites using owner supplied material. Scope includes installation of new control cabinets, rerouting and rewiring field devices and signal wiring.	Step 1	RFT	Q3



PMO Delivered: Process Control Upgrades

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
FMWTP Fiber Infrastructure - Construction	DeltaV Process Control System upgrade and includes conduit, cable tray and fiber optic cabling, including fiber optic patch panels and cable integrity testing.	Step 2	RFT	Q2
FMWTP Delta V - Construction	DeltaV Process Control System installation including installation of new control cabinets, rerouting and rewiring field devices and signal wiring.	Step 2	RFT	Q3



PMO Delivered: Facilities

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
North Side Twin Arena - Construction	This project is for the construction phase of the Northside Twin Arena Complex at Abraham Landing, which will include 2 standard sized ice surfaces.	Step 5	RFT	Q2



PMO Delivered: Flood Mitigation - Stage 1

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
Reach 10-2 - Construction	Construction of Reach 10-2 to address ice-jam floods. The project will use a combination of elevated roads and berms.	Step 5	RFT	Q4
Reach 6 - Design	Includes detailed design and construction engineering services. Reach 6 concept is under review and concept design will be vetted with Council, with design to be initiated immediate thereafter.	Step 3	RFP	Q3



PMO Delivered: Flood Mitigation – Stage 2

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
Underground Enhancements - Phase 1	Miscellaneous Underground Upgrades will include the installation of valves in existing and new manhole structures to prevent flood water from entering the wastewater and storm water systems.	Step 4	RFT	Q2
Hangingstone Expansion Area - Design	Design and construction engineering services to address ice-jam and open water floods for the 1:200-year return period.	Step 1	RFP	Q3



PMO Delivered: Flood Mitigation - Stage 2

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
Reach 1-4 and 9 Enhancement - Design	Reaches 1 - 4, and 9 enhancement scope is to investigate raising existing flood mitigation to 250.9 m, and includes design and construction engineering services of the recommended option.	Step 1	RFP	Q4
Reach 8 Bank Stabilization - Design	Reach 8 requires bank stabilization along the Hangingstone River to ensure longevity of the asset. Project will investigate solution and be inclusive of design and construction engineering services for the project.	Step 1	RFP	Q4
TaigaNova South - Design	Design and construction engineering services to address ice-jam floods south of the WWTP.	Step 1	RFP	Q4



Response Planning Tips

Key Considerations after Obtaining the Solicitation Document (RFX):

- Carefully read the entire RFX document and *do not* assume all RFX documents are the same
- Attend any pre-tender/pre-proposal meeting being conducted [especially *if mandatory*]
- Clarify any uncertainties prior to the close of question period
- Obtain all addenda and consider the content in your submission
- Ensure your response is submitted prior to the submission deadline via the e-Procurement platform
- Plan to comply with all mandatory requirements



Thank You



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