

2024 Q1 PROGRESS REPORT

COUNCIL'S STRATEGIC PLAN 2022-2025



QUARTERLY (Q1) COUNCIL CONTRIBUTION HIGHLIGHTS

13

Council decisions impacted plan progress

Council meeting invites were in the Councillor calendar

Meetings in the Councillor calendar were Indigenous focused

\$163K Net new capital and operating funding was

Council advocated to other levels of government

Scheduled meetings to host by Council

Proclamations were made

approved

See appendix I for details.

Q1 2024 OVERALL TASK PROGRESS

■ Completed (30.3%) ■ In Progress (47.1%) ■ Not Started (22.6%)

Our world is changing. The revenue we enjoy to provide services will not last forever. It is critical that we build our community and its future upon policies and investments that are fiscally, environmentally, and socially sustainable and enduring. Developing a long-term fiscal budget and strategy will ensure sustainable growth and high-level quality services.



Members of Council came together to recognize Pink Shirt

WE VALUE FISCAL **MANAGEMENT (FM)**

COUNCIL'S PLAN IN ACTION HIGHLIGHT(S)

FM1a: Evaluate and implement an organizational review

The KPMG Organizational Review report was completed and presented to Council February 27, 2024.

The report contains three key deliverables:

- A service catalogue that identifies and creates profiles of the municipal services, the RMWB provides to the public
- A suggested organizational structure; and
- Opportunities for improvement to be more efficient in its operations.

ADDITIONAL WORK THAT IS ALIGNED TO **COUNCIL'S VALUES**

- Members of Council and Administration came together for Pink Shirt Day on February 28, 2024 to recognize unity, inclusivity and diversity of all people.
- FireSmart Wood Buffalo made several communities more resilient to wildfire this winter through vegetation management. This work was carried out at selected sites in Fort Chipewyan, Anzac and Fort McMurray and is currently ongoing in Janvier.

Q1 2024 OVERALL FM TASK PROGRESS

■ Completed (20%) ■ In Progress (65%) ■ Not Started (15%)

We recognize there is value in working together. We welcome insight and appreciate collaboration from all groups and stakeholders in order to bring together elements that will help ensure communities continue to grow into the homes we love and homes which welcome others.



Mayor Bowman at the Fort McKay First Nations and Suncor announcement

WE VALUE BUILDING **PARTNERSHIPS (BP)**

COUNCIL'S PLAN IN ACTION HIGHLIGHT(S)

BP2: Participate as Council in meetings with Indigenous leaders and communities

- On March 7, members of Council and Administration had the honour of participating in a public announcement celebrating Indigenous partnerships. Fort McKay First Nations and Suncor announced their collaboration on a proposed oil sands mining project on Fort McKay's Reserve lands.
- A member of Council and members of Administration attended the Fort Chipewyan Winter Carnival February 23-26, 2024.

BP4: Actively work together with large industry to share information, focus on regional priorities, develop infrastructure and cultural project partnerships

- The Office of the CAO worked with representatives from industry to understand their current priorities and identify opportunities to align on shared initiatives.
- Development of an engagement plan was started to identify approaches to facilitating communication.

BP6: Support opportunities and community partnerships that help promote a positive image of Wood Buffalo

WinterPLAY was held February 23-March 3, 2024. Shoot out on the Snye hockey tournament included 29 teams and 170 players, while 706 community members enjoyed wagon rides.

ADDITIONAL WORK THAT IS ALIGNED TO **COUNCIL'S VALUES**

At the Council's Excellence Awards ceremony on February 2, 2024, six community members were celebrated for their significant contributions to the region with Council presenting awards for Citizen of the Year, Everyday Hero, Indigenous Advocate and Youth.

Q1 2024 OVERALL BP TASK PROGRESS ■ Completed (7.3%) ■ In Progress (41.5%) ■ Not Started (51.2%)

Our future cannot be separated from our past. As we grow communities into sustainable prosperity we need to learn from and work with local Indigenous partners and communities who have lived in a sustainable way with nature and the environment since time immemorial, as well as forge new relationships that make us leaders in building kinder, more supportive, and more understanding communities.



National Ribbon Skirt Day

WE VALUE RURAL AND INDIGENOUS **COMMUNITIES AND RELATIONSHIPS (RI)**

COUNCIL'S PLAN IN ACTION HIGHLIGHT(S)

RI2: Continue to advance the Municipality's response to Truth and Reconciliation Commission (TRC) and Missing and Murdered Indigenous Women, Girls and Two-Spirit People (MMIWG2S+) and Missing or Murdered and Exploited Indigenous Peoples (MMEIP)

Members of Administration attended the Missing and Murdered Indigenous People Gathering in Edmonton January 24-25, 2024, hosted by Tribal Chief Ventures Inc.

ADDITIONAL WORK THAT IS ALIGNED TO COUNCIL'S VALUES

January 4 was National Ribbon Skirt Day. Everyone was encouraged to recognize, learn about and celebrate the importance of Indigenous traditions and expressions of culture.

Q1 2024 OVERALL RI TASK PROGRESS

■ Completed (26.3%) ■ In Progress (73.7%) ■ Not Started (0%)

We have the potential to make the region a destination of choice for economic development and quality of life by supporting growth of the local business community and to improve services to residents.



David Goldstein - Deputy Minister of Tourism and Sport, Shae Bird- Chief Executive Officer of Indigenous Tourism Alberta , Keith Henry Chief Executive Officer of Indigenous Tourism Association of Canada & Rita Kankunda; RMWB

WE VALUE LOCAL **ECONOMY (LE)**

COUNCIL'S PLAN IN ACTION HIGHLIGHT(S)

LE2: Support development of a rural tourism engagement strategy

Indigenous and Rural Relations staff met with Fort McMurray Wood Buffalo Economic Development and Tourism (FMWBEDT). Two recent examples include attendance at the Indigenous Economic Action Committee on January 10, 2024, and the Indigenous Tourism Alberta Summit on January 30, 2024.

LE4: Advocate and partner with all levels of government to deliver consistent and accessible broadband services

The construction phase of the Telus Purefibre rural broadband project in Chard Metis Nation and Chipewyan Prairie First Nation/Janvier is now 100% complete.

ADDITIONAL WORK THAT IS ALIGNED TO **COUNCIL'S VALUES**

Council heard a quarterly update from Fort McMurray Wood Buffalo Economic Development and Tourism (FMWBEDT)

Q1 2024 OVERALL LE TASK PROGRESS

■ Completed (50%) ■ In Progress (44.4%) ■ Not Started (5.6%)

The downtown has struggled over time with indecisions, rapid changes in decision, and natural disasters for too long. It is time to choose what downtown will be and lay out a plan for redevelopment and disaster mitigation and carry on with implementatio<u>n.</u>



Downtown Revitalization Incentive Program (DRIP) investment in the Nistawoyou Association Friendship Centre

WE VALUE DOWNTOWN VISUALIZATION (DV)

COUNCIL'S PLAN IN ACTION HIGHLIGHT(S)

DV4: Approve, enhance and enforce bylaws and beautification standards

On March 12, 2024, Administration presented an updated sign bylaw to Council, which provides a standard for signage across the region and supports beautification.

DV5: Incentivize private investment in the downtown

Community and stakeholder engagement was completed as part of the review and evaluation of the Downtown Revitalization Incentive Program (DRIP).

DV6: Conclude flood mitigation infrastructure investments

Seasonal flood mitigation measures to help protect homes and businesses during river breakup have been installed.

DV7: Complete waterfront beautification

With support from the Wood Buffalo Waterfront Advisory Committee (WBWAC), Administration is proceeding through the process of detailed design and tendering based on the Snye Point Area East of Hardin concept presented to Council in July 2023. Re-engagement with the WBWAC committee will occur once the tendering process is completed.

Q1 2024 OVERALL DV TASK PROGRESS■ Completed (56.8%) ■ In Progress (24.3%) ■ Not Started (18.9%)

APPENDIX I - COUNCIL CONTRIBUTION HIGHLIGHTS

COUNCIL DECISION HIGHLIGHTS

The highlights below reflect a high-level summary only and may not be reflective of all decisions made in Q1. For exact decisions and Council resolution details, please reference Council meeting minutes online Meeting Calendar - Regional Municipality of Wood Buffalo (igm2.com)

COUNCIL DECISIONS THAT ALIGNED DIRECTLY TO MILESTONES, ACTIONS AND TASKS THAT SUPPORT REAL CHANGE AND PROGRESS

FISCAL MANAGEMENT (FM)

- FM1a: Council accepted the KPMG Organizational Review as information.
- FM5: Council approved that Mayor Bowman be authorized, on behalf of Council, to send a letter of support to the Forest Resource Improvement Association of Alberta for the RMWB's FireSmart application for the 2024 FireSmart Home Assessment program.

BUILDING PARTNERSHIPS (BP)

• BP6: Council accepted the Public Art Wood Buffalo 2024 Work Plan as information.

LOCAL ECONOMY

- LE3: Council amended the Committees Bylaw, which proposed extending the mandate of the Wood Buffalo Pro-Business Advisory Committee to December 31, 2025, and added three more members representing the local business community.
- LE5: Council amended the Land Use Bylaw to add Warehouse and Storage and Warehouse Sales as discretionary uses to the Gateway District.

DOWNTOWN VISUALIZATION (DV)

- DV4: Council amended the Land Use Bylaw to repeal the existing signage regulations and approved an updated sign Bylaw.
- DV5: Council approved the extension on the condition of the sale of the subject land located at the corner of Morrison Street and Franklin Avenue to 2259386 Alberta Ltd. (SMG Builders) as well as the start of construction.

DECISIONS ALIGNED TO COUNCIL'S VALUES

FISCAL MANAGEMENT (FM)

- Council approved:
 - o The Community Investment Program Policy FIN 220 Amendment
 - o Subsidiary and Municipal Facility Operating Grants from the Community Partnerships and Initiatives
- Council directed:
 - o Administration to review and bring forward options for the lands acquired as part of the Draper Voluntary Buyout including selling the properties through a real estate listing.

LOCAL ECONOMY (LE)

- Council approved:
 - o Amendment(s) to the Procurement Policy.

BUILDING PARTNERSHIPS (BP)

- Council:
 - Directed administration to bring forward a policy that formalizes the Community Rinks
 Program, that would allow homeowners to construct temporary outdoor skating rinks on or
 directly adjacent to their property.
 - o Approved that a pathway in the Wood Buffalo neighborhood of Fort McMurray be named Bourque-Bouchier Trail.

MEETING OVERVIEW

- 58 meetings were included in Council's calendar and 3 were Indigenous focused:
 - 16 scheduled meetings to host
 - 42 invites to meetings

Breakdown of the types of meetings:

- Community Events/Engagement 14
- Council/Committee Meetings 15
- Cultural Events 10
- Government Engagements (other levels of govt) 6
- Networking Events/Fundraisers 4
- Training 1
- Other 8

COUNCIL ADVOCATED TO OTHER LEVELS OF GOVERNMENT

- Letters were sent by the Mayor:
 - o to Minister Ric McIver (Alberta Municipal Affairs) regarding the 5:1 Tax Ratio.
 - o to Minister Patty Hajdu (Federal Minister of Indigenous Services Canada) regarding a federal inquiry into Moccasin Flats.
 - o to Ministers Brian Jean (Alberta Energy and Minerals) and Rick Wilson (Indigenous Relations) requesting a meeting to discuss egress roads (particularly in Janvier).

- o to Minister Ric McIver (Alberta Municipal Affairs) regarding municipal census.
- o of support to Forest Resource Improvement Association of Alberta for Fire Smart funding.
- o to Minister Dominic LeBlanc (Federal Minister of Public Safety, Democratic Institutions and Intergovernmental Affairs) regarding an additional RCMP Indigenous Liaison position in Wood Buffalo.
- o to the following Alberta Ministers requesting meetings:
 - Minister Devin Dreeshen (Transportation and Economic Corridors) regarding transportation matters, including Highway 881 upgrades, and Rural Water and Sewer Servicing grant funding.
 - Minister Rebecca Schulz (Environment and Protected Areas) regarding flood mitigation grant funding.
 - Minister Searle Turton (Children and Family Services) regarding cost of living for childcare workers in the region.
- The Mayor met with Ministers Jean and Wilson regarding the Janvier egress road.
- Council met with MLA Tany Yao to discuss the MLA's work on the Province's report on northern economic development as well as other regional areas of interest.

PROCLAMATIONS

- Mayor Bowman made three proclamations. More information can be found online: Proclamations -Regional Municipality of Wood Buffalo (rmwb.ca)
 - 1. Black History Month
 - 2. Family Literacy Day
 - 3. Alberta Francophonie Month

TOTAL AMOUNT OF NET NEW CAPITAL AND OPERATING FUNDING

Capital (Funded from Capital Infrastructure Reserve)

Feb	Fort McKay Dock - Seasonal	\$(83.696)
Mar	Rural Community Placemaking	\$115,000
		<u>\$31,304</u>
Operating	(Funded from Emerging Issues Reserve)	
Feb	Community Partnership and Initiatives 2024 operating budget	<u>\$132,068</u>
		<u>\$132,068</u>
Total amou	unt of net new capital and operating funding approved	\$163,372

APPENDIX II - ADDITIONAL WORK THAT IS ALIGNED TO COUNCIL'S VALUES

BUILDING PARTNERSHIPS (BP)

BP5: Confirm best practices for consistent communication and feedback between Council and Administration

- The Office of the Mayor, CAO, Chief of Staff and Legislative Services have worked to align practices
 with respect to communication to Council and answering Council inquiries. The approach
 is to connect Council with divisional leadership allowing timely responses to inquiries while
 foundationally continuing to build relationships.
- A working group has been formed to create and finalize a tracking sheet for Council inquiries to be used by Administration.

BP6: Support opportunities and community partnerships that help promote a positive image of Wood Buffalo

- The following have been completed:
 - o A review of Community Investment Program (CIP) policy amendment.
 - o Public Art policy and administrative procedure.
 - o Low Income Fare Transit (LIFT) program process.

RURAL AND INDIGENOUS RELATIONSHIPS AND COMMUNITIES (RI)

RI1: Create and enhance reconciliation spaces

• Members of Administration met to discuss potential opportunities to have a Tipi permanently installed in Kiyam Community Park.

RI3: Commemorate, document, and raise awareness to ensure significant events impacting relationships with Indigenous Peoples are recognized, remembered and honoured

• Indigenous and Rural Relations hosted regular programming in the rural communities that supports cultural awareness and inclusion.

LOCAL ECONOMY (LE)

LE2: Support development of a rural tourism engagement strategy

• Indigenous and Rural Relations reviewed the quarterly report to Council from Fort McMurray Wood Buffalo Economic Development (FMWBEDT) to identify areas of opportunity and mutual collaboration.

LE5: Deliver a pro-business environment for businesses with attention to excellence in customer service (red tape reduction)

- Implementation of the Planning and Development Process Review Report recommendations are underway. Of the 92 recommendations, 19 are completed and 52 are actively being worked on.
- Planning and Development Services worked to implement recommendations from the Wood

Buffalo Pro-Business Advisory Committee.

DOWNTOWN VISUALIZATION (DV)

DV3: Support the creation of detailed land map for future downtown planning that guides the public and businesses on the vision for downtown

• Planning and Development Services worked to finalize the Land Use Bylaw (LUB).

APPENDIX III - COUNCIL'S STRATEGIC PLAN TASK LIST

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FM5: Ensure government grants are fully utilized Task # Task List Lead Division(s) Q1
Task # Task List Lead Division(s) Q1
FM5-1 Confirm a shared understanding of the terms: grants, fully utilized In Prog
FM5-1 Confirm a shared understanding of the terms: grants, fully utilized Review current status of grant research, # of applications and amount of funding approved, received, spent
or returned each year
Identify opportunities to adjust existing documentation, processes, forms, procedures to best position the Corporate Services In Programme
organization to fully utilize government grants
FM5-4 Confirm reporting measures, preferred format and frequency
FM5-5 Update or create a standard operating procedure that includes reporting FM5-6 Increase staff awareness, education and training regarding grants and grant processes In Prog

	Puilding Postnesshing (DD)		
	Building Partnerships (BP)		
	BP1: Host or attend regular meetings throughout the region		
Task # BP1-1	Task List Confirm a shared understanding of the terms: meetings, hosting, attending	Lead Division(s)	Q1 Completed
BP1-1	Review existing guiding documents, directives, processes and standard operating procedures		In Progress
BP1-3	Draft revised workflow and standard operating procedure		In Progress
BP1-4	Finalize workflow and standard operating procedure through the collaborative working group	Legislative Services	Not Started
BP1-5	Communicate finalized standard operating procedure		Not Started
BP1-6	Monitor, report and consider revision of the standard operating procedure	•	Not Started
	BP2: Participate as Council in meetings with Indigenous leaders and communi	ties	
Task #	Task List	Lead Division(s)	Q1
BP2-1	Confirm a shared understanding of the terms: meetings, participation, communities, Council, Indigenous leaders		Completed
BP2-2	Review existing guiding documents, directives, processes, standard operating procedures and acknowledge relationship based communication	Legislative Services and	In Progress
BP2-3	Draft a revised workflow and standard operating procedure(s)	Indigenous and Rural	In Progress
BP2-4	Review and finalize standard operating procedure(s) and workflow through the collaborative working group	Relations	In Progress
BP2-5	Communicate finalized standard operating procedure(s)		Not Started
BP2-6	Monitor, report and consider revision of the standard operating procedures		Not Started
	BP3: Establish an anti-racism bylaw and policy	•	
Task #	Task List	Lead Division(s)	Q1
BP3-1	Review existing examples of policies in other communities		Completed
BP3-2	Draft anti-racism policy		In Progress
BP3-3	Approve anti-racism policy	Organizational Support	Not Started
BP3-4	Review existing examples of Bylaws in other communities	Services	Not Started
BP3-5	Draft anti-racism Bylaw		Not Started
BP3-6	Approve anti-racism Bylaw		Not Started
BP4: Actively work together with large industry to share information, focus on regional priorities, develop infrastructure and cultural project partnerships			
Task #	Task List	Lead Division(s)	Q1
	Confirm a shared understanding of the terms: large industry, regional priorities, cultural project	Organizational Support Services	
BP4-1	partnerships		In Progress
BP4-2	Confirm and document current relationship interceptions between administration and large industry		In Progress
BP4-3	Identify and document joint regional priorities		In Progress
BP4-4	Draft an engagement plan with consideration of gaps or opportunities for improvement		In Progress
BP4-5	Finalize engagement plan through a collaborative working group		Not Started
BP4-6	Communicate finalized engagement plan		Not Started
BP4-7	Monitor, report and consider revision of engagement plan		Not Started
	BP5: Confirm best practices for consistent communication and feedback between Council a		
Task #	Task List	Lead Division(s)	Q1
BP5-1	Conduct benchmarking and consider best practices		In Progress
BP5-2	Review existing directives, processes, policies and practices on how Council receives information and		In Progress
	provides feedback	Chief Administrative Officer	
BP5-3	Develop suggested approach		In Progress
BP5-4	Confirm planned approach with Council		Not Started
BP5-5	Draft standard operating procedure		Not Started
BP5-6	Finalize standard operating procedure		Not Started
BP5-7	Communicate finalized standard operating procedure		Not Started
BP5-8 Monitor, report and consider revision of the standard operating procedure BP6: Support opportunities and community partnerships that help promote a positive image of Wood Buffalo			
To do "			01
Task #	Task List	Lead Division(s) Community Services	Q1
BP6-1	Confirm a shared understanding of the terms: opportunities, community partnerships, promote a positive image		In Progress
BP6-2	Review existing guiding documents, directives, processes, standard operating procedures and permits		In Progress
BP6-3	Identify opportunities for efficiencies or reduced barriers		Not Started
BP6-4	Draft revised workflow and standard operating procedure		Not Started
BP6-5	Monitor, report and consider revision of workflow and standard operating procedure		Not Started
BP6-6	Report on the number of applications to the Community Investment Program that are aligned to this milestone		Not Started
BP6-7			In Progress
BP6-8	Support opportunities to host events and conferences that attract participants from outside of the region Support opportunities that promote a positive image of Wood Buffalo		In Progress
	1 - FF FF		

Rural and Indigenous Communities and Relationships (RI)				
	RI1: Create and enhance reconciliation spaces			
Task #	Task List	Lead Division(s)	Q1	
RI1-1	Confirm a shared understanding of the term reconciliation space(s)	()	In Progress	
RI1-2	Establish a Reconciliation Working Group		Completed	
RI1-3	Create reconciliation space(s)	Indigenous and Rural Relations	In Progress	
RI1-4	Enhance reconciliation space(s)	Relations	In Progress	
RI1-5	Report the number of reconciliation spaces that have been created or enhanced		In Progress	
RI2: Coi	ntinue to advance the Municipality's response to Truth and Reconciliation Commission (TRC) and Missing an Two-Spirit People (MMIWG2S+) and Missing or Murdered and Exploited Indigenous Peo		en, Girls and	
Task #	Task List	Lead Division(s)	Q1	
RI2-1	Confirm the number of training opportunities currently available to municipal employees		In Progress	
RI2-2	Confirm current attendance rate for mandatory staff training		In Progress	
RI2-3	Document education opportunities (acknowledge relationship-based conversations and experience-based learning)		In Progress	
RI2-4	Advance education and training opportunities available to municipal employees	Indigenous and Rural	In Progress	
RI2-5	Participate in Missing or Murdered and Exploited Indigenous Peoples Task Force meetings and implement the local action plan	Relations	In Progress	
RI2-6	Report on implementation of a local action plan that is inclusive of Missing or Murdered and Exploited Indigenous Peoples		In Progress	
RI2-7	Report annually on the Municipal Reponses to Truth and Reconciliation in Wood Buffalo		Completed	
R	13: Commemorate, document, and raise awareness to ensure significant events impacting relationships with	h Indigenous Peoples are reco	gnized,	
	remembered and honoured			
Task #	Task List	Lead Division(s)	Q1	
RI3-1	Confirm a shared understanding of the terms: commemorate, document, significant events		Completed	
RI3-2	Host and participate in local events that raise awareness	Indigenous and Rural Relations	In Progress	
RI3-3 RI3-4	Complete a schedule of significant events Confirm the extent to which the municipality should commemorate, document and raise awareness		In Progress	
RI3-5	Track the amount of data published and number of stories amplified that contribute to raising awareness		In Progress	
RI4: Honor, acknowledge and commemorate residential school confirmations of gravesites, survivors, and their families				
Task # Task List Lead Division(s)			Q1	
RI4-1	Confirm a shared understanding of the terms: commemorate, honor, acknowledge		Completed	
	Engage communities to better understand how the municipality can contribute to acknowledging and	Indigenous and Rural		
RI4-2	commemorating	Relations	In Progress	
	Local Economy (LE)			
LE1: Establish reporting metrics for economic development and tourism to ensure maximum accountability, transparency and clarity for Council and				
Task #	Task List	Lead Division(s)	Q1	
LE1-1	Update Community Investment Program funding agreement	Corporate Services and	Completed	
LE1-2	Update municipal internal review process for Community Investment Program fund disbursement	Community Services	Completed	
LE1-3	Review reporting metrics in alignment with the funding agreement	·	Completed	
T1: #	LE2: Support development of a rural tourism engagement strategy	Lead Division(s)		
Task #	Task List Confirm and document what type of support Fort McMurray Wood Buffalo Economic Development and	Lead Division(s)		
LE2-1	Tourism needs	Indigenous and Rural Relations	In Progress	
LE2-2	Provide Fort McMurray Wood Buffalo Economic Development and Tourism with current municipal approaches for engagement		Completed	
LE2-3	Monitor opportunities for support based on Fort McMurray Wood Buffalo Economic Development and Tourism established quarterly reporting		In Progress	
LE3: Establish a Business Advisory Committee				
Task #	Task List	Lead Division(s)	Q1	
LE3-1	Draft the section of the consolidated committees Bylaw in partnership with business organizations	Organizational Comment	Completed	
LE3-2	Present Bylaw to Council	Organizational Support Services	Completed	
LE3-3	Approve Bylaw	Jei vices	Completed	

LEA-6 Continue to explore all provincial and federal grant funding opportunities LES-1 Deliver a pro-business environment for businesses with attention to excellence in customers service (red tape reduction) 128.8 Task List 125-1 Implement Planning and Development process review report and recommendations to Council 125-3 Implement Planning and Development process review report and recommendations 125-4 Profitted adjustments that support a pro-businesses environment 125-5 Implement priority adjustments that support a pro-business environment 125-5 Implement priority adjustments that support a pro-business environment 125-6 Profitted adjustments that support a pro-business environment 125-7 Implement priority adjustments that support a pro-business environment 125-8 Profitted adjustments that support a pro-business environment 125-9 Implement priority adjustments that support a pro-business environment 125-9 Implement priority adjustments and improvements 125-1 Profitted adjustments that support a pro-business environment 125-1 Profitted adjustments and improvements 125-2 Profitted adjustments and improvements 125-3 Profitted adjustments and improvements 125-4 Profitted stategration of a strategy for downtown that identifies and coordinates municipal investment and improvements 125-4 Profitted stategration of a strategry for downtown that identifies and coordinates municipal investment and improvements 125-2 Profitted stategration of a strategry for downtown strategration of a strategra					
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Complete necessary construction work with service offerings available to all residents			Lead Division(s)		
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LEA-22 Chard Metis Nation and Chipewyan Prairie First Nation and Janvier Completed		,	:		
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LEG 3 Complete rural broadband project to provide high speed internet services to for Chippewyan	LE4-2†	Chard Metis Nation and Chipewyan Prairie First Nation and Janvier		Completed	
LEG 3 Complete rural broadband project to provide high speed internet services to for Chippewyan	1543	<u> </u>			
Establish partnership with Telecommunications Provider in Fort Chipewyon to deliver consistent and accessible broadband services. In Progress		'	1		
LE4-36 Control to support all provincial and federal grant funding opportunities LE5-2 Deliver a pro-business environment for businesses with attention to excellence in customer service (red tape reduction) LE5-2 Implement Planning and Development process review recommendations to Council Completed LE5-2 Implement Planning and Development process review recommendations to Council Completed LE5-2 Implement Planning and Development process review recommendations to Council Completed LE5-2 Implement Planning and Development process review recommendations Completed LE5-3 Montto Planning and Development process review progress Services and Planning and Developmen	LE4-3		ļ	Not Started	
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DV6: Conclude flood mitigation infrastructure investments			
Task #	Task List	Lead Division(s)	Q1
DV6-1	Report quarterly progress to Council	Organizational Support Services and Environmental	Completed
DV6-2	Revise approach for Flood Program		Completed
DV6-3	Conduct monthly project meetings	Services	Completed
	DV7: Complete waterfront beautification		
Task #	Task List	Organizational Support Services and Public Works	Q1
DV7-1	Review the current design for the Waterfront Park Project		Completed
DV7-2	Eliminate any unnecessary elements from the current design		Completed
DV7-3	Steward toward a project that remains in alignment with the engagement feedback from the Indigenous Communities		Completed
DV7-4	Present updated design to Council as soon as possible		Completed
DV7-5	Confirm Council's direction for next steps		Completed
DV7-6	Implement Council's direction		In Progress

