

Application Summary:

2026 - 3299 - Community Impact Grant - Community Programs and Projects

Application ID

2026 - 3299 - Community Impact Grant - Community Programs and Projects

Applicant Information

Organization Information

Youth With a Mission Society (Alberta)
101 Spruce Street
Fort McMurray, AB, T9K 1E3

Primary Contact

Matthew Miniely

, ,

Phone: 780-748-3737
Email: matt@ywamfortmcmurray.org

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Is the organization a registered non-profit?

Applicants must be a registered non-profit organization or a community group in partnership with a registered non-profit organization. If you have any questions regarding grant eligibility, please contact cip@rmwb.ca to book a pre-application meeting.

Yes

Has the organization operated within the Regional Municipality of Wood Buffalo for at least one year?

Applicants must have resided or operated within the Regional Municipality of Wood Buffalo for at least one year prior to applying. If you have any questions regarding grant eligibility, please contact cip@rmwb.ca to book a pre-application meeting.

Yes

In the last year, have there been any significant changes to your organization or program?

No

What is your organization's Mission Statement?

To build relationships that transform our community, our world.

Brief Summary of the Proposed Program(s) and/or Project(s).

Nourishing Connections is a program with two main projects:

1. Youth Lunch Project: Providing two hot lunches weekly to students in grades 7-12 while providing community, connection and a safe, nurturing environment that promotes belonging and positive mental well-being.
2. Family Night Support Project: delivers a comprehensive suite of supports for families and seniors, fostering connection, resilience, and well-being. Through weekly family nights and meal deliveries, participants gain reliable access to nutritious food, educational assistance, family-centred activities, and essential community resources. With a particular emphasis on Indigenous families and intergenerational relationships, the project promotes mutual support between families and seniors—reducing food insecurity, strengthening social connections, and addressing loneliness and isolation. Together, these efforts empower participants to build stronger, healthier, and more resilient homes and communities.

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Please note any restrictions on participating in your organization's programs, projects, services or events.

There are none

Minimum number of board members according to the organization's bylaws:

7

Please list your current Board of Directors in the table:

Board of Directors

Name	Board Position	Years on Board
Matthew Miniely	President	2
Andrea Braun	Vice President	14
Minal Thomas	Secretary	1
Dulcie Hunt	Directoy	2
Andrew Solback	Treasurer	2
Tyler Rouseel	Director	11
Glen Ingram	Director	11
James Knelsen	Director	1.5

Do one or more board representatives or program staff have lived experience or expertise reflective of the demographics your organization serves?

Yes

If Yes; please briefly explain the lived experience or expertise.

Our board reflects diverse perspectives, including a BIPOC member and a Board Advisor of Métis heritage who actively participates in meetings. In addition, two members bring expertise in youth advocacy. The board has recently undergone restructuring to strengthen and better demonstrate its commitment to diversity and inclusion to include advisors in each of these areas.

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Program/Projects Details

Are you applying for more than one program or project?

If you are unsure, please contact CIP@rmwb.ca for clarification.

Yes

Program/Projects

Step 1: Click on the button below to enter the name of your program(s) or project(s).

Step 2: Click on the Save Draft button at the bottom of the screen.

Step 3: Click on the "Program/Project Details" button below to complete the details of each Program/Project. Please be sure to submit the current program/project information form before moving onto the next project information form.

Program/Project: Youth Lunch Project **Status:** Completed

Program/Project: Family Support Project **Status:** Completed

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Finances

Organization's most recent Fiscal Year End date

Please click Save Draft to update the following two questions with this date.

12/31/2024

Unrestricted Net Assets

Unrestricted Net Assets (accumulated net assets/surplus that the organization has not set aside for a particular purpose or earmarked by a donor for a specific program or project) from your Financial Statements ending: 12/31/2024

\$0.00

Total Operating Expenses

Total Expenses from your Financial Statements Ending: 12/31/2024

\$220,274.00

What efforts have been made in the past fiscal year to increase the financial support for your organization?

Over the past fiscal year, YWAM Fort McMurray has undertaken several initiatives to strengthen financial support for our programs. These efforts included submitting targeted grant applications to municipal, provincial, and federal funding streams, as well as to private foundations. We have expanded donor engagement through regular communication, community presentations, and storytelling that highlights program impact. Strategic partnerships, such as our collaboration with St. Aiden's Society, have also created opportunities for shared resources and joint funding applications. In addition, we continue to explore new avenues of sustainability through volunteer mobilization, in-kind contributions, and building long-term relationships with local businesses and community supporters.

Please complete the following budget table: If there are multiple programs, projects, services or events included in this application, please provide the total budget for all requests in the budget table. Additionally, attach a detailed breakdown of the budget by program, project, service or event on the

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Attachment tab.

Secured Revenue

Revenue Sources	Description	Revenue (Jan-Dec)
Other	Wilson Foundation	\$6,000.00
In-Kind Donation	Space Rental s.20(1)	\$111,520.00
Other	3 staff self-funded s.20(1)	\$150,000.00
Other	annual donations directly to YWAM Fort McMurray	\$9,840.00
Other	Fathers' Day Car Show/Christmas Lights Bus Tour	\$10,000.00
		\$287,360.00

Revenue in Progress

Revenue Sources	Description	Revenue (Jan-Dec)
Government of Canada Grant	New Horizons for Seniors Program	\$25,000.00
Other	Golf With A Mission Fundraiser	\$30,000.00
Other	General Donations to YWAM	\$30,000.00
Other	Coffee Shop Revenue	\$4,000.00
Grant	Wood Buffalo Community Foundation	\$32,300.00
		\$121,300.00

Expenses

Type of Expense	Description	Total Expenses	Requested RMWB Grant
Food Costs	food purchases for all projects	\$88,460.00	\$57,499.00
Program Materials & Supplies	materials for weekly activities	\$11,400.00	\$11,400.00
Program Materials & Supplies	kitchen consumables for (cutlery, food containers)	\$6,735.00	\$6,735.00
Transportation and Delivery	weekly food delivery	\$4,725.00	\$4,725.00
Rent - Venue/Facility/Room/Equipment	facilities	\$111,520.00	\$0.00
Program Staff wages & Benefits	3 YWAM Staff	\$150,000.00	\$0.00



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Gifts for Elders / Honorariums	community honorariums for time and expertise contributed to the delivery of weekly Family Night programming. This approach provides flexibility to engage the individuals and skills most needed for each session while ensuring equitable recognition within a non-employment framework.	\$12,600.00	\$12,600.00
Administration Costs 15% Maximum	phone, insurance, banking, office supplies, accounting, insurance, membership, rent	\$41,880.00	\$6,282.00
Training	mental health first aid	\$1,500.00	\$0.00
Program Materials & Supplies	Fridge Monitoring System	\$800.00	\$0.00
		\$429,620.00	\$99,241.00

Shortfall

Total	
(Total Secured Revenue - Total Expenses)	\$142,260.00

Total RMWB Grant Request

Amount	
Total	\$99,241.00



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Total Cost of Program, Project, or Service

Total cost includes all costs of the entire program, project or service.

\$429,620.00

Total Grant Amount Request

Up to 75% of total program, project cost up to maximum of \$100,000.

\$99,241.00

Grant request as percentage of total cost of program, project or service

Click on the Save Draft button to calculate the percentage.

23%

Outline any expected non-financial resources being leveraged for this program, project, service or event to demonstrate community support.

YWAM Fort McMurray is generously supported by Fort City Church, which provides access to kitchen, office, and program space as a gift in-kind.

All three YWAM employees are self-funded, and their personal expenses are fully covered by themselves, ensuring that employee costs do not impact the organization's budget. The total income for the organization if you include the space and staff donations is \$481794 this is not shown in our year end financials.



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Attachments

Please attach a budget breakdown for each program, project, service or event if there are multiple requests included in this application.

[Total_Family_Night.pdf](#)

19.7 KB - 10/14/2025 4:16 PM

[Total_Project_Costs_.pdf](#)

33.2 KB - 10/14/2025 4:16 PM

[Youth_Lunch_Totals.pdf](#)

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Total Files: 3

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Please attach a Partnership Letter(s) of Support for the proposed program, project, service or event to demonstrate authentic partnership and collaboration.

Applicants may use the >Partnership Letter of Support Template or submit a customized letter.

Each letter should include the following five key elements:

1. Commitment to the partnership and shared initiatives
2. Confirmation of the community need
3. History of prior collaboration or rationale for a new partnership
4. Defined roles, responsibilities, and resource commitments
5. Contact information for the partner organization

Each letter must be signed by an authorized representative of the partner organization.

Please note: The partnership letter is a mandatory requirement for Community Sustaining applicants and optional for Community Impact Grant application.

[Brittney_Willeys_Support_Letter.pdf](#)

402.7 KB - 10/14/2025 4:04 PM

[Kayla_Aikins.pdf](#)

51.4 KB - 10/14/2025 4:17 PM

[RMWB_YWAM_St_Aidens.pdf](#)

155.1 KB - 10/12/2025 12:47 PM

[Signed_Fort_City_Donation.pdf](#)

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[Untitled_document.pdf](#)

51.4 KB - 10/14/2025 4:04 PM

[Wood_Buffalo_Wellness_support_letter__docx.pdf](#)

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Total Files: 6



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Please attach signed Financial Statements for the most recent fiscal year end.

Year-end date must fall between July 1, 2024 of last year and June 30, 2025.

[YWAM_\(Alberta\)_24_Financials_.pdf](#)

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Total Files: 2

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Declaration

Declaration: In making this application, I, the undersigned, confirm:

- that I have read the appropriate Grant Guidelines;
- that I understand that this application form and all required attachments must be completed in full and received before 2025-10-14 4:30 p.m. MT;
- that I understand that this application form and any attachments shall be part of the Community Investment Program Approval Committee (CIPAC, Council Appointed) meeting agenda and accessible through all methods that the public meeting agenda is available;
- that I understand the term of the Grant is January 1 to December 31, 2026 and that all expenditures must happen during this term; and
- that I am authorized by the applicant organization to complete the application and hereby represent to the Regional Municipality of Wood Buffalo's Community Investment Program and declare that to the best of our knowledge and belief, the information provided is truthful and accurate, and the application is made on behalf of the above-named organization and with the Board of Directors' full knowledge and consent.
- that I understand the personal information collected in this application is collected under the authority of Section 4(c) of the Protection of Privacy Act and is managed in accordance with the Act. It will be used to process your application and contact you if needed during the review of this application. If you have questions about the collection or use of your personal information, you may contact the Manager, Community Partnerships and Initiatives, at 9909 Franklin Avenue, Fort McMurray, AB T9H 2K4 or at 587-919-5522.

Acknowledgement

I do hereby certify that to the best of my knowledge, this application contains a full and correct account of all matters stated herein.

Applicant Name

Matthew Miniely

Position/Title

President

Date: 10/14/2025

Program, Project or Service Name

Youth Lunch Project

Beginning Date

01/06/2026

Completion Date

Note: The term of the grant is January 1 - December 31, 2026. The program, project, service or event and all expenditures must occur during this term.

12/17/2026

Location program, project or service will be provided:

Note: If the grant is approved, the communities served will be included in the Grant Agreement and data collection from all communities will be required.
Do not select the rural community if the service is provided to the clients from rural communities through the urban service area.

Fort McMurray

Please complete the following Program/Project or Event Delivery Details.

Program, Project, or Event Delivery Information

Council approved seven funding priorities. Please indicate which funding priority/priorities are applicable to this application.

Please select at least 3 funding priorities for the Community Sustaining and Subsidiary Grant applications. Please select at least 1 funding priority for the Community Impact Grant (Community Programs and Projects or Community Events) application.

- ☒ Community support services and wellness
- ☒ Accessibility, inclusion and belonging
- ☐ Hosting events/new business and visitors
- ☒ Partnership and collaboration
- ☐ Rural and Indigenous Communities and Relationships
- ☒ Social participation
- ☒ Value of culture, heritage and regional pride

Describe how the proposed program, project, service or event align with these priorities.

The Youth Lunch Program provides two hot lunches weekly for students in grades 7–12, fostering community, connection, and a safe, nurturing environment that promotes belonging and positive mental well-being. Students are invited to share a meal, play games, and build relationships with peers, volunteers, and YWAM staff. By offering free, nutritious meals with no barriers to participation, the program advances accessibility, inclusion, and wellness. Through collaboration with schools, local partners, and community organizations, it strengthens collective impact while celebrating culture, hospitality, and regional pride—creating an inclusive space where every student feels valued and supported.

In the table below, please identify the total number of unique participants that you anticipate will access the funded program, project, service or event.

Target Population

Age	Target Population
Children (0-12 years)	0
Youth (13-18 years)	500
Adults	0
Seniors (65+)	0
Families	600
Community	0
Total	1100

Please identify the equity deserving population the program, project, service or event will serve.

Youth, 2SLGBTQIA+, Immigrants, refugees and/or newcomers, First Nations, Métis, and/or Inuit Peoples, Other racialized communities, Youth, Women and/or girls, People experiencing poverty and/or homelessness

How does your organization ensure that its programs, projects, services or events are accessible and inclusive for anyone who has an interest? Please share examples and success stories of accessibility and inclusivity.

Our organization ensures accessibility and inclusion by removing barriers and creating welcoming spaces for everyone. The Youth Lunch Program is free and open to all students in grades 7–12, eliminating financial and social barriers that often prevent participation. No registration or membership is required—students simply show up, eat, and connect. This open-door approach fosters dignity, belonging, and trust, especially for youth who may face food insecurity or isolation.

If applicable, please explain how your program, project, service or event celebrates Indigenous culture, serves Indigenous communities and/or promotes Indigenous healing, language, cultural restoration, or reconciliation.

Our programs intentionally create space for Indigenous culture, representation, and reconciliation. Having both Indigenous and BIPOC staff ensures visible and accessible representation for students, fostering trust and cultural safety. We collaborate with Indigenous-led organizations and community leaders to promote inclusion and ensure youth know the program is safe, welcoming, and barrier-free. Indigenous students are encouraged to share their traditions, stories, and perspectives, helping all participants grow in understanding and respect. Through relationship, hospitality, and shared learning, we seek to honour Indigenous culture and contribute to ongoing reconciliation in our community.

Logic Model

Statement of Need: What social problem or gap do you hope to address by delivering the program, project, service or event? What evidence do you have that this problem or gap exists?

In *The Anxious Generation* (2024), Jonathan Haidt highlights the alarming rise in anxiety, depression, and self-harm among today's youth. Despite unprecedented digital connectivity, loneliness has reached epidemic levels. In Canada, one in four adolescents reports symptoms of anxiety or depression, and suicide remains the second leading cause of death among those aged 15–24 (Government of Canada, 2023). Over the past decade, hospitalizations and emergency visits for mental health concerns have surged, revealing the growing strain on young people's well-being.

At the same time, food insecurity deepens these struggles. Nearly 40% of Alberta children live in food-insecure households (icanforkids.ca, 2024)—a condition closely linked to anxiety, depression, and poor academic performance (CMAJ, 2023). Locally, the United Way of Wood Buffalo reports that 28% of households earn below the region's cost of living, and 15% are at risk of homelessness, showing that even working families face severe financial pressures.

Broad Strategy: How will the program, project, service or event address the social problem? (e.g., What approach are you taking that you hope will lead your program, project, service or event to support the social problem?)

The Youth Lunch initiative is intentionally designed to address these challenges by fostering genuine social connections and supporting youth mental health. By providing opportunities to share meals, engage in play, and build relationships outside the formal school environment—but still within the school day—Youth Lunch creates a safe, inclusive space where youth can develop deeper, more meaningful connections.

Rationale: What evidence or research do we have that this strategy will work? To demonstrate for example, "If [my organization] does 'x' program, project, service or event, then [this] change will happen for the target population."

Research consistently shows that access to nutritious food and positive social connections are key protective factors for youth mental health and academic success. When students have a safe space to eat, connect, and belong, rates of anxiety and isolation decrease, while engagement and well-being increase.

The continuation of the Youth Lunch Program has already demonstrated this impact locally—students report stronger peer relationships, improved confidence, and a greater sense of belonging at school. Teachers and counsellors have observed improvements in attendance, behaviour, and classroom participation among regular attendees.

In providing consistent, barrier-free lunches and relational support for youth, students will experience improved mental health, stronger social networks, and a deeper sense of community connection—helping them thrive both in and beyond the classroom.

Inputs: What resources will be invested to achieve your goal? (e.g., staff labour, venue space, volunteers, computers, etc.)

Staffing: Three YWAM staff responsible for program planning, coordination, and student support.

Volunteers: 4–6 regular volunteers assisting with meal preparation, service, and activities.

Facilities: Access to a fully equipped commercial kitchen, dining area, and recreational spaces.

Equipment and Supplies: Kitchen tools, food ingredients, serving equipment, and secure storage.

Technology: Computers, iPads, and software for scheduling, communication, and data tracking.

Activity Equipment: Foosball, ping pong, spikeball, Xbox, TV, and large-screen projector to encourage recreation and social engagement.

Funding and Support: Grants, donations, and in-kind contributions for food, materials, and program costs.

Partnerships: Collaboration with local chefs, artists, coaches, and community organizations.

Operations: Insurance coverage and financial support to maintain food security and facility operations.

Activities: What activities make up the program, project, service or event? (e.g., workshops, mentorship sessions, etc.)

Each week, students are welcomed to two lunch sessions offering hot meals, cold and warm beverages, and a safe, inclusive space to connect. During lunch, youth engage in conversation, games, and mentorship with peers, volunteers, and YWAM staff. Activities include shared meals, recreational play (foosball, ping pong, spikeball, Xbox), and mentoring that fosters relationship-building and belonging. Providing both nourishment and supportive social interaction, promoting mental well-being and community connection.

Outputs: What do you deliver? (e.g., # of total participants trained, # of organizations, # of sessions, # of events, etc.). Note, each activity should have outputs.

Note: If the program, project, service or event is approved, your outputs may be included in the Grant Agreement and data collection on the outputs is required.

From January to December, the Youth Lunch Program will operate 72 sessions on Tuesdays and Thursdays when school is in session. Engaging 4–6 volunteers who contribute approximately 1200 volunteer hours annually (3 hours per session). With an average of 95 students per meal, the program will serve over 6,000 nutritious lunches throughout the year. Alongside meal service, the program provides about 108 hours of mentorship, recreation, and relational support. The program is designed with flexibility to expand as participation and community needs grow.

In addition students are invited to participate in Youth Night and Leadership Development programs, providing a full set of wrap-around supports that extend beyond mealtime—offering mentorship, personal growth, and community engagement opportunities throughout the year.

Outcomes: What change do you want to see for the participants by running your program, project, service or event? Organizations are required to identify at least one outcome, that will be measured through the grant period, should the application be approved.

Note: If the program, project, service or event is approved, your outcomes will be included in the Grant Agreement and data collection on the outcomes is required.

Increased Sense of Belonging: Students will report a greater sense of belonging and inclusion at school through participation in a safe, welcoming lunch environment.

Improved Relationships: Students will develop stronger peer and mentor relationships, measured by feedback surveys and mentor observations.

Enhanced Mental Health and Well-being: Students will show improved coping skills, reduced feelings of stress or isolation, and greater overall well-being, supported by consistent access to meals and mentorship.

What tools will you use to measure the outcomes of the program, project, service or event?

Note: If your organization is approved for funding, copies of the measurement tools selected will be requested.

Surveys, Interviews, Observation, Other:

Other:

testimonials

Please provide details of how your program, project, service or event differs from other services being offered in the community.

The Youth Lunch Program is the only initiative in the community that provides free, barrier-free meals to all students in grades 7–12. Offered during the school day, it fills a critical gap by ensuring every student has access to nutritious food, positive social connection, and a safe, welcoming space. This consistent, inclusive environment supports student well-being, belonging, and resilience.

Project Summary Youth Lunch Project

This grant is intended to promote an allied social profit sector within the Municipality. List the community groups or organizations that will be actively involved in the program, project, service or event delivery.

Community Organization or Group	Role
Stepping Stones Youth Services	Attends weekly programs as a student resource and collaborates through shared advisory involvement. Two of our staff sit on their advisory council to align efforts and enhance student support.
FMNI liaisons	Provides student referrals, cultural knowledge, and advocacy for the program, ensuring connection with Indigenous students across schools.
Justin Slade Youth Foundation	working on our partnership to share resources and strengthen each other's programming. A tentative agreement is in place for their staff to attend Youth Lunches in the new year as we work together to ensure our efforts aren't duplicated but multiplied for greater community impact.
Nistawoyou Association Friendship Centre	Partnering to offer shared programming and resources that strengthen support for Indigenous youth and families. A staff member from their Youth Department will attend our weekly lunch program to connect directly with students, provide cultural and social supports, and facilitate referrals for additional services.
Fort City Church	Supports volunteer recruitment and contributes to project funding, helping sustain program delivery as well as space to run program.
Goal with partnerships this year:	One of our focuses this year is building a united front in youth services by collaborating with local partners to share resources, align programs, and strengthen supports.



Program, Project or Service Name

Family Support Project

Beginning Date

01/08/2026

Completion Date

Note: The term of the grant is January 1 - December 31, 2026. The program, project, service or event and all expenditures must occur during this term.

12/17/2026

Location program, project or service will be provided:

Note: If the grant is approved, the communities served will be included in the Grant Agreement and data collection from all communities will be required.
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Fort McMurray

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- ☐ Hosting events/new business and visitors
- ☒ Partnership and collaboration
- ☐ Rural and Indigenous Communities and Relationships
- ☒ Social participation
- ☒ Value of culture, heritage and regional pride

Describe how the proposed program, project, service or event align with these priorities.

Community Support Services and Wellness: Promotes food security and mental health by providing meals, resources, and social connections.

Accessibility, Inclusion, and Belonging: Barrier-free with no cost and a simple intake process. Meal deliveries ensure access for families and seniors facing transportation or health challenges. All backgrounds and identities are welcome.

Partnership and Collaboration: Supported through partnerships with Fort City Church, St. Aiden's Society, Wood Buffalo Food Bank, Waypoints, and Wood Buffalo Wellness Society.

Social Participation: Reduces isolation, builds intergenerational relationships, and promotes belonging.

Culture, Heritage, and Regional Pride: Celebrates local diversity, honours Indigenous knowledge, and strengthens community unity.

In the table below, please identify the total number of unique participants that you anticipate will access the funded program, project, service or event.

Target Population

Age	Target Population
Children (0-12 years)	80
Youth (13-18 years)	40
Adults	200
Seniors (65+)	60
Families	180
Community	400
Total	960

Please identify the equity deserving population the program, project, service or event will serve.

Seniors, 2SLGBTQIA+, First Nations, Métis, and/or Inuit Peoples, Seniors, Women and/or girls, People experiencing poverty and/or homelessness

How does your organization ensure that its programs, projects, services or events are accessible and inclusive for anyone who has an interest? Please share examples and success stories of accessibility and inclusivity.

The Family Support Project ensures that every person—families, seniors, and individuals of all backgrounds—can access meaningful community support without barriers. The project helps families overcome financial strain by providing nutritious meals, resources, and connections in a safe, welcoming environment. By reducing reliance on social services and addressing gaps in available resources, this project fosters stability, resilience, and long-term well-being.

Recognizing similar needs among seniors, the program has expanded to include those experiencing isolation, food insecurity, or mobility challenges. Weekly meal deliveries reach individuals who are unable to attend in person, ensuring that everyone—regardless of age, health, or circumstance—can experience care, connection, and belonging. Particular attention is given to Indigenous Elders, 2SLGBTQIA+ seniors, newcomers, and racialized community members who may face additional barriers to participation.

One senior shared that receiving a warm meal each week “feels like someone remembered me.” Another family described how Family Night “gave us a reason to gather again at the table after a difficult year.” These stories reflect the heart of the Family Support Project—creating spaces where people of all ages are valued, connected, and supported to thrive with dignity and inclusion.

If applicable, please explain how your program, project, service or event celebrates Indigenous culture, serves Indigenous communities and/or promotes Indigenous healing, language, cultural restoration, or reconciliation.

The Family Night Support Project is designed and led by Indigenous staff, grounding the program in Indigenous knowledge, values, and family systems. This foundation emphasizes connection, reciprocity, and community care—principles that guide every aspect of the program. From an Indigenous perspective, including seniors is a vital part of healing, as the presence of Elders restores balance, wisdom, and belonging within families. Their participation reflects the natural process of eldering—where experience and care are shared across generations, strengthening both identity and community.

Logic Model

Statement of Need: What social problem or gap do you hope to address by delivering the program, project, service or event? What evidence do you have that this problem or gap exists?

2021 Census data show that 28% of households in Wood Buffalo earn less than \$80,000 after tax. The Market Basket Measure (MBM)—Canada's official poverty line—estimates that a family of four requires \$52,000–\$60,000 annually to meet basic needs in Alberta (Statistics Canada Table 11-10-0066-01). Fort McMurray's cost of living is estimated at 15–25% above the national average (ERI, 2025), the realistic local threshold for modest living is a conservative \$70,000 per year.

Median rents of \$1,350–\$1,500, utilities around \$300, and groceries averaging \$2,000–\$2,400 per month for a family of four bring total monthly costs to about \$5,000–\$5,400, or roughly \$60,000–\$65,000 annually—exceeding Canada's MBM standard.

With an average household size of 3.1 people, and 28% of households living below \$80,000 this represents roughly 19,000 residents living near the financial threshold for stability.

Which means that more than one in four households remain financially vulnerable, where unexpected expenses or rising costs can quickly lead to economic instability.

Broad Strategy: How will the program, project, service or event address the social problem? (e.g., What approach are you taking that you hope will lead your program, project, service or event to support the social problem?)

The Family Night Support Project strengthens community wellness by addressing food insecurity, isolation, and social disconnection among families and seniors. Rooted in Indigenous values of connection, reciprocity, and care, the program creates a safe, inclusive environment where participants can share meals, build relationships, and access essential supports.

Each week, families and seniors gather for a community meal that nourishes both body and spirit, while engaging in activities that foster intergenerational connection, creativity, and belonging. Elders play a vital role through the practice of eldering—sharing wisdom and cultural knowledge that restore dignity, purpose, and healing within the community.

To ensure accessibility, weekly meal deliveries extend the program's reach to those unable to attend in person—such as seniors with mobility challenges, individuals in recovery, or families with demanding work schedules.

Through shared meals, inclusive activities, and home deliveries, the Family Night Support Project builds a resourced, connected, and empowered community. Families grow in resilience, and seniors are supported and valued as they age, helping them remain independent and engaged longer. Together, these efforts foster belonging, dignity, and care for those in our community who need support the most.

Rationale: What evidence or research do we have that this strategy will work? To demonstrate for example, "If [my organization] does 'x' program, project, service or event, then [this] change will happen for the target population."

Through the Family Support Project, families have gained stability, confidence, and hope. The program has helped parents transition from challenging home environments to higher education, meaningful employment, and secure housing—breaking long-standing cycles of poverty and dependence. Consistent access to nutritious food, mentorship, and community connection has strengthened family bonds, improved mental health, and increased participation in community life.

Families who regularly attend report improved relationships, greater resilience, and a renewed sense of belonging. One single parent who first came for weekly meals later gained employment through a partner agency and now volunteers with her children, giving back to others. Another family shared that the consistent support and mentoring they received helped them move from temporary housing into a stable home.

The inclusion of seniors has expanded this success. Many older adults face isolation, mobility challenges, and limited access to healthy meals. The project has provided meal deliveries, social connection, and opportunities for seniors to share their experience and mentor youth. Seniors have found renewed dignity and purpose, while families have benefited from their wisdom and care.

Inputs: What resources will be invested to achieve your goal? (e.g., staff labour, venue space, volunteers, computers, etc.)

Staffing: Three full-time YWAM staff bring professional experience in family support, senior care, and community development. Lead weekly program planning, meal preparation, and participant engagement, drawing on backgrounds in culinary arts, mentoring, and social services. The team also includes Indigenous staff whose cultural knowledge and lived experience shape the program's values of care, reciprocity, and inclusion—ensuring that activities and meals are both culturally relevant and deeply respectful of the diverse families and seniors they serve.

Volunteers: 4–6 regular volunteers assist with meal preparation, delivery, and activities each week, supporting both families and seniors. Volunteers provide relational support, local knowledge, and cultural understanding that strengthen community connection and trust.

Facilities: operates from a fully equipped commercial kitchen, dining area, and multi-use spaces

Equipment and Supplies: Kitchen tools, food ingredients, serving equipment, and secure storage ensure high-quality, nutritious meal preparation and distribution.

Technology: Computers, iPads, and scheduling software coordinate volunteers, manage communication, and track participation.

Funding and Support: Sustained through grants, donations, and in-kind contributions that cover food, materials, and operations, with insurance ensuring safety and continuity.

Partnerships: Collaboration with local chefs, artists, elders, coaches, and community organizations expands capacity, shares cultural knowledge, and builds long-term community resilience.

Activities: What activities make up the program, project, service or event? (e.g., workshops, mentorship sessions, etc.)

The Family Night Support Project provides weekly meals, activities, and supports that foster connection, belonging, and stability for families and seniors. Each week, participants gather for a shared, family-style dinner served at 6 p.m. Children participate in games and creative crafts, while adults/seniors engage in activities that promote relationship building, peer support, and community resilience.

Meal preparation and planning take place weekly, with staff and volunteers preparing nutritious meals for both in-person and deliveries. For those facing mobility challenges, illness, or other barriers, meals are delivered directly building trust and ongoing relationships. Partner agencies assist with addressing practical barriers such as transportation, ensuring all participants can access care and connection.

Outreach and support occurs throughout the week, with regular contact maintained to assess needs, provide encouragement, and connect participants to community resources. Food security remains central, with extra meals and food resources distributed weekly to those unable to attend in person.



Outputs: What do you deliver? (e.g., # of total participants trained, # of organizations, # of sessions, # of events, etc.). Note, each activity should have outputs.

Note: If the program, project, service or event is approved, your outputs may be included in the Grant Agreement and data collection on the outputs is required.

The Family Night Support Project is coordinated by three full-time YWAM staff with the help of a committed volunteer team. Over the 42-week program, the project will prepare and distribute between 8,400 and 10,500 meals—with approximately 6,300 to 7,560 meals delivered to homes and 2,100 to 2,940 meals served in person weekly.

Each week, families and seniors share meals and engage in authentic supportive connection, mentorship, and essential supports. The project will provide 84 hours of resource supports, mentoring, and peer support groups, along with 42 hours of activities that promote family and self well-being, Indigenous culture, cognitive development, STEM learning, communication, and collaboration skills.

To sustain delivery and engagement, the program will include over 800 hours of community volunteering, encompassing meal preparation, delivery, and on-site support

Outcomes: What change do you want to see for the participants by running your program, project, service or event? Organizations are required to identify at least one outcome, that will be measured through the grant period, should the application be approved.

Note: If the program, project, service or event is approved, your outcomes will be included in the Grant Agreement and data collection on the outcomes is required.

participants experience:

improved mental, emotional, and supportive community relationships.

Improved Accessibility, Inclusion, and Belonging: Participants develop the confidence and connection needed to overcome challenges and sustain stability with reduced reliance on external services.

Strengthened Family Bonds and Child Development: Families grow closer fostering, confidence, empathy, and communication skills.

Enhanced Senior Well-being, Dignity, and Independence: seniors experience improved health, connection, and emotional well-being, independence, dignity, and reduced reliance on external supports and formal care services.

Strengthened cultural understanding, and relationships sharing traditions, intergenerational learning, and celebration.

Collaborative growth with local organizations ensuring coordinated support, shared resources, and lasting community impact.

Program outcomes will be measured through interviews, surveys, mentor observations, and participation tracking, ensuring both quantitative and qualitative evaluation of progress in wellness, inclusion, and community connection.

What tools will you use to measure the outcomes of the program, project, service or event?

Note: If your organization is approved for funding, copies of the measurement tools selected will be requested.

Surveys, Interviews, Observation

Please provide details of how your program, project, service or event differs from other services being offered in the community.

This project is unique because it connects multi-generations, fosters peer support and reduces need for community services. It is evening based with wrap-around programming, barrier free participation and consistency as deliveries extend the program's reach, ensuring food security and connection for anyone unable to attend in person. By combining food security, community resources, mentorship, cultural inclusion and multigenerations in one accessible program, it fills a clear gap and complements the work of other community organizations.

This grant is intended to promote an allied social profit sector within the Municipality. List the community groups or organizations that will be actively involved in the program, project, service or event delivery.

Community Organization or Group	Role
Fort City Church	Supports volunteer recruitment and contributes to project funding, helping sustain program delivery
Wood Buffalo Wellness Society	Client referral as well as we provide meals for clients in their recovery homes
Wood Buffalo Food Bank	Client referral and supports in what food security looks like
Second Harvest	redirects food surplus from local businesses to Family Support Project
St. Aiden's Society	Senior Support and client referrals as well as supports in grant writing and opportunities
WayPoints Community Services Association	Services Association: Client referral , supports offered between each other
Nistawoyou Association Friendship Centre	Services Association: Client referral , supports offered between each other
McMurray Métis Local 1935	Knowledge and elder supports

Family Night Support Project 2026

Line Item	2026 Budget	Notes/Information
Food	\$52,760.00	this gives us the ability to serve 10300 meals @ \$5.12/meal
Activities	\$8,200.00	supplies, materials for 42 weeks of activities at cost of \$195/week on average
Transportation	\$4,725.00	150 Km/week x .75/km X 42
Kitchen Supplies	\$4,250.00	disposable bowls/cutlery/napkins/take out containers (\$0.35/meal) includes kitchen cleaning consumables
Space Rental	\$44,608.00	40% of \$111,520.00
Staff	\$90,000.00	60% of 3 full-time staff
Honorariums	\$12,600.00	designated for community honorariums for time and expertise contributed to the delivery of weekly Family Night programming. This approach provides flexibility to engage the individuals and skills most needed for each session while ensuring equitable recognition within a non-employment framework.
Administration	\$25,128.00	(60% of \$41880) phone, insurance, banking, office supplies, accounting, insurance, membership, rent
TOTAL	\$242,271.00	

Youth Lunch Project 2026		
Line Item	2026 Budget	Notes/Information
Food	\$35,700.00	this gives us the ability to serve 7100 @ \$5/meal
Activities	\$3,200.00	ping pong/spike ball/fooseball/xbox materials
Kitchen Supplies	\$2,485.00	disposable bowls/cutlery/napkins (\$0.35/meal) as well as cleaning consumables
Space Rental	\$66,912.00	60% of \$111,520.00
Staff	\$60,000.00	40% of 3x \$50,000
Administration	\$16,752.00	phone, insurance, banking, office supplies, accounting, insurance, membership, rent
Mental Health Training	\$1,500.00	6 individuals at \$250/person
Kitchen Fridge Monitoring Upgrade	\$800.00	4 thermowork node monitor @\$200 each
TOTAL	\$187,349.00	
Family Night Support Project 2026		
Line Item	2026 Budget	Notes/Information
Food	\$52,760.00	this gives us the ability to serve 10300 meals @ \$5.12/meal
Activities	\$8,200.00	supplies, materials for 42 weeks of activities at cost of \$195/week on average
Transportation	\$4,725.00	150 Km/week x .75/km X 42
Kitchen Supplies	\$4,250.00	disposable bowls/cutlery/napkins/take out containers (\$0.35/meal) includes kitchen cleaning consumables
Space Rental	\$44,608.00	40% of \$111,520.00
Staff	\$90,000.00	60% of 3 full-time staff
Honorariums	\$12,600.00	designated for community honorariums for time and expertise contributed to the delivery of weekly Family Night programming. This approach provides flexibility to engage the individuals and skills most needed for each session while ensuring equitable recognition within a non-employment framework.
Administration	\$25,128.00	(60% of \$41880) phone, insurance, banking, office supplies, accounting, insurance, membership, rent
TOTAL	\$242,271.00	
Total of both Projects		
Line Item	2026 Budget	
Food	\$88,460.00	
Activities	\$11,400.00	
Kitchen Supplies	\$6,735.00	
Space Rental	\$111,520.00	
Staff	\$150,000.00	
Administration	\$41,880.00	
Mental Health Training	\$1,500.00	
Kitchen Fridge Monitoring Upgrade	\$800.00	
Transportation	\$4,725.00	
Honorariums	\$12,600.00	
Total Cost of Projects	\$429,620.00	

Youth Lunch Project 2026

Line Item	2026 Budget	Notes/Information
Food	\$35,700.00	this gives us the ability to serve 7100 @ \$5/meal
Activities	\$3,200.00	ping pong/spike ball/fooseball/xbox materials
Kitchen Supplies	\$2,485.00	disposable bowls/cutlery/napkins (\$0.35/meal) as well as cleaning consumables
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Mental Health Training	\$1,500.00	6 individuals at \$250/person
Kitchen Fridge Monitoring Upgrade	\$800.00	4 thermowork node monitor @\$200 each
TOTAL	\$187,349.00	



Support Letter

1 message

Brittney Willetts <bw5455@fmcsd.ab.ca>

Mon, Oct 13, 2025 at 1:51 PM

To: "steph@ywamfortmcmurray.org" <steph@ywamfortmcmurray.org>

To Whom it May Concern:

My name is Brittney Willetts and I am a school counsellor in Fort McMurray AB. I have had the privilege of seeing the programming that YWAM Fort McMurray is offering to youth and families. Fort McMurray is a unique community due to its remote location in Northern Alberta and we are lacking many resources that serve low income as well as indigenous populations. YWAM Fort McMurray is seeking to bridge this gap in services by providing programming in a central location. Providing an opportunity to engage with other low income/indigenous families is a vital service for our community.

At the school I work at, many students will come and tell me all about family night and the fun they had or the food they had with their friends. The opportunity for these students to look forward to this night each week truly puts a smile on their face, and allows them to make lasting friendships that they may otherwise not get an opportunity to form. Parents have told me how important it has been for them to build a connection with other people who may be in a similar situation to them. Family night is allowing for many parents to break a cycle of isolation that families in Fort McMurray often face. By providing a home cooked meal each week to families, YWAM is lessening a burden on these families financially, as well as reminding them that they are part of a community of people who truly care about them.

The youth in Fort McMurray also face many challenges to reaching their full potential. Due to the shift work nature of Fort McMurray and the oil sands, many youth are "latch key" children. Many parents work very long hours as well as overtime in order to provide for their family. Youth are often left on their own during dinner time as well as weekends. The work that Fort McMurray YWAM is doing to provide lunches to high school students, as well as having youth groups in the evening, is vital for the wellbeing of youth in Fort McMurray. This programming brings a sense of belonging and acceptance to the young people in the community, as well as provides opportunities each week to have positive connections with caring adults. Fort McMurray can be a very transient community as many families are moving to Fort McMurray for work opportunities, or out of Fort McMurray to be closer to family so they are less isolated. Many youth have friends that are leaving the community and it can be a challenge for those who are losing a connection with their friends. YWAM has been a constant, reliable outlet for these youth and it is vital that the services that YWAM Fort McMurray provides to continue to operate.

Sincerely,

Brittney Willetts



Brittney Willetts,
School Counsellor
St. Gabriel Catholic School
Immaculate Heart of Mary
585 Signal Road
Fort McMurray, AB T9H 4V3
brittney.willetts@fmcsd.ab.ca
Do Small Things With Great Love

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This is a staff email account managed by Fort McMurray Catholic Schools. This email and any files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. If you have received this email in error please notify the sender.

October 13th, 2025

To whom it may concern,

My name is Kayla Aikins and I have been working as the Indigenous Liaison at Father Patrick Mercredi Community High School since September 2016. Over the years, I've had the privilege of connecting with the incredible staff and students at YWAM. It's been truly amazing to see the many ways they've engaged with and supported the community, our students and school.

Youth With A Mission has created a welcoming and fun environment for students through their lunch program and youth nights. Many of my students struggle with food security and although I do keep non-perishable food items in my office for them, I know they really appreciate fresh lunch and connecting with the YWAM staff and other students who attend the lunch program. Students enjoy attending regularly, making new and lasting friendships and having fun with their peers.

The team at YWAM are consistently engaging with students and the community, whether it be the lunch program, youth nights, family nights, walks for National Day for Truth and Reconciliation or MMEIP, community events and so much more.

We love referring students to YWAM, we know the students will be welcomed, feel included, leave with full bellies and have so much fun. YWAM is woven into our community and has been an amazing connection for us here at Father Merc.

Please reach out if you have any questions.

Kayla Aikins

Indigenous Liaison - Father Patrick Mercredi Community High School

kayla.aikins@fmcsd.ab.ca

s.20(1)



September 15, 2025

To Members of the CIPAC and RMWB Administration,

St. Aidan's Society is proud to acknowledge our collaborative partnership with YWAM in supporting Elders and seniors in Fort McMurray. Over the past year, our organizations have worked together to address pressing social challenges, including food insecurity and the social isolation of older adults.

Through this partnership, YWAM provides nutritious meals to seniors, both for those attending the community gatherings and for older adults unable or unwilling to participate in person. These meals foster social connection, a sense of belonging, and engagement with the community. For homebound seniors or those at higher risk of isolation, meal delivery provides critical contact and support, helping to ensure their wellbeing and safety. With Federal funding, St. Aidan's Society supports meal provision through our Age Well At Home Program. YWAM's partnership in helping us meet this need has freed up our capacity to focus on direct service delivery, which currently has a two-month waitlist. Additionally, YWAM can refer seniors in need to St. Aidan's and consult with us when concerns arise to ensure a timely and professional response.

Our collaboration strengthens the support network available to vulnerable seniors by connecting them with both practical resources and social supports. By working together, we aim to improve the overall quality of life for older adults in our community, ensuring that they remain nourished, connected, and supported.

St. Aidan's Society is grateful for our ongoing partnership with YWAM and look forward to continuing to work together to address the needs of seniors, particularly those most at risk of isolation and loneliness.

Sincerely,

A handwritten signature in blue ink that reads "Bussieres".

Luana Bussieres

St. Aidan's Society, Executive Director

780-743-4370, luanab@staidanssociety.ca

1 C.A. Knight Way, Fort McMurray AB T9H 5C5

"Building Strength In Our Region"



101 Spruce St.
Fort McMurray, AB
T9K1E2

To Whom It May Concern,

This letter confirms that Fort City Church provides space to the Youth With A Mission Society (YWAM), granting them use of our kitchen, lobby, auditorium, and office space for their programs. The total space provided is s20(1) square feet, valued at s20(1) per square foot, amounting to a donation of \$111,520.

As the Board Chair and a long-time resident of the Regional Municipality, I, along with our organization, fully support the work of Youth With A Mission and recognize it as a vital resource for our community. Our partnership has spanned over ten years, giving us firsthand insight into their work's impact on the community. I strongly recommend their application for this grant, as it will allow them to sustain and further expand their valuable services.

Sincerely,

A handwritten signature in black ink, appearing to read "Doug Doyle".

Doug Doyle
Board Chair
Fort City Church

October 13th, 2025

To whom it may concern,

My name is Kayla Aikins and I have been working as the Indigenous Liaison at Father Patrick Mercredi Community High School since September 2016. Over the years, I've had the privilege of connecting with the incredible staff and students at YWAM. It's been truly amazing to see the many ways they've engaged with and supported the community, our students and school.

Youth With A Mission has created a welcoming and fun environment for students through their lunch program and youth nights. Many of my students struggle with food security and although I do keep non-perishable food items in my office for them, I know they really appreciate fresh lunch and connecting with the YWAM staff and other students who attend the lunch program. Students enjoy attending regularly, making new and lasting friendships and having fun with their peers.

The team at YWAM are consistently engaging with students and the community, whether it be the lunch program, youth nights, family nights, walks for National Day for Truth and Reconciliation or MMEIP, community events and so much more.

We love referring students to YWAM, we know the students will be welcomed, feel included, leave with full bellies and have so much fun. YWAM is woven into our community and has been an amazing connection for us here at Father Merc.

Please reach out if you have any questions.

Kayla Aikins

Indigenous Liaison - Father Patrick Mercredi Community High School

kayla.aikins@fmcsd.ab.ca

s.20(1)



September 26, 2025

To Whom It May Concern;

We are pleased to acknowledge and express our sincere gratitude for the invaluable support provided by **Youth With a Mission (YWAM) Fort McMurray** to the **Sakihitowin Recovery Living Program**.

YWAM Fort McMurray has played a vital role in supporting our participants by consistently providing meals for up to 26 individuals currently in our program. Their commitment to serving the community has had a meaningful and positive impact on the well-being of those we support.

We are proud to collaborate with YWAM Fort McMurray and fully support their mission. As part of our partnership, we regularly refer clients to their services and will continue to do so.

Sincerely,

Rebecca Moores

Pronouns: She/Her/Hers
Sakihitowin Co-ordinator
Wood Buffalo Wellness Society
PO Box 5748, T9H 1S4
Fort McMurray | ᓂᓐᑕᓴᓐᓂᓐ | Nistawâyâw | Ełıdlı Kué
<http://www.woodbuffalowellnesssociety.com>
Phone # 780-713-6337

YOUTH WITH A MISSION SOCIETY (ALBERTA)
Compiled Financial Information
Year Ended December 31, 2024

YOUTH WITH A MISSION SOCIETY (ALBERTA)

Index to Compiled Financial Information

Year Ended December 31, 2024

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COMPILATION ENGAGEMENT REPORT	1
COMPILED FINANCIAL INFORMATION	
Statement of Financial Position	2
Statement of Operations and Net Assets	3
Notes to Compiled Financial Information	4 - 6



Dart Bryant LLP
Chartered Professional Accountants
250, 1319 Edmonton Trail NE
Calgary, Alberta - T2E 4Y8
www.dartbryant.com
P. 403-230-3764
F. 403-230-3766

COMPILATION ENGAGEMENT REPORT

To the Board of Directors of Youth With A Mission Society (Alberta)

On the basis of information provided by management, we have compiled the statement of financial position of Youth With A Mission Society (Alberta) as at December 31, 2024, and the statement of operations and net assets for the year then ended, and Note 1, which describes the basis of accounting applied in the preparation of the compiled financial information ("financial information").

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

We performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires us to comply with relevant ethical requirements. Our responsibility is to assist management in the preparation of the financial information.

We did not perform an audit engagement or a review engagement, nor were we required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.

June 25, 2025

A handwritten signature in blue ink that reads "Dart Bryant LLP".

Chartered Professional Accountants

YOUTH WITH A MISSION SOCIETY (ALBERTA)


Statement of Financial Position

December 31, 2024

	2024	2023
ASSETS		
CURRENT		
Cash	\$ 116,434	\$ 80,677
Accounts receivable	50	50
Goods and services tax recoverable	4,491	3,665
	<u>120,975</u>	<u>84,392</u>
PROPERTY AND EQUIPMENT <i>(Net of accumulated amortization)</i>	<u>280,075</u>	<u>297,635</u>
	<u>\$ 401,050</u>	<u>\$ 382,027</u>
LIABILITIES AND NET ASSETS		
CURRENT		
Accounts payable and accrued liabilities	\$ 8,874	\$ 5,069
Security deposit	4,759	1,394
	<u>13,633</u>	<u>6,463</u>
DEFERRED INCOME	<u>-</u>	<u>100</u>
	<u>13,633</u>	<u>6,563</u>
NET ASSETS	<u>387,417</u>	<u>375,464</u>
	<u>\$ 401,050</u>	<u>\$ 382,027</u>

ON BEHALF OF THE BOARD


Director


Director

YOUTH WITH A MISSION SOCIETY (ALBERTA)**Statement of Operations and Net Assets****Year Ended December 31, 2024**

	2024	2023
REVENUES		
Donations	\$ 280,338	\$ 285,186
Program fees	131,590	112,321
Grants	49,700	49,350
Other income	15,868	5,389
Sales	2,187	1,735
	479,683	453,981
EXPENSES		
Travel	181,302	196,829
Supplies	75,139	86,854
Repairs and maintenance	23,213	40,107
Utilities	25,045	29,318
Fundraising	38,781	27,294
Amortization	21,969	26,277
Insurance	26,610	23,285
Professional fees	11,522	19,750
Vehicle	14,140	14,794
Rental	13,443	13,200
Office	13,143	29,944
Telephone	9,399	10,325
Donations	2,511	6,583
Advertising and promotion	2,106	5,527
Interest and bank charges	3,689	4,113
Property taxes	3,741	3,404
Memberships	580	1,379
Training	158	1,145
Meetings and conventions	296	537
Business taxes, licenses and memberships	943	165
	467,730	540,830
DEFICIENCY OF REVENUES OVER EXPENSES	11,953	(86,849)
NET ASSETS - BEGINNING OF YEAR	375,464	462,313
NET ASSETS - END OF YEAR	\$ 387,417	\$ 375,464

YOUTH WITH A MISSION SOCIETY (ALBERTA)

Notes to Compiled Financial Information

Year Ended December 31, 2024

1. BASIS OF ACCOUNTING

The basis of accounting applied in the preparation of the statement of financial position of Youth With A Mission Society (Alberta) as at December 31, 2024, and the statement of operations and net assets for the year then ended is the historical cost basis and reflects cash transactions with the addition of:

- accounts receivable
- property and equipment amortized over their useful lives
- accounts payable and accrued liabilities

The Financial information includes the operations of YWAM Fort McMurray, Sheep River, and other YWAM's in Alberta.

YOUTH WITH A MISSION SOCIETY (ALBERTA)

Notes to Compiled Financial Information

Year Ended December 31, 2024

SHEEP RIVER
Statement of Operations
Year Ended December 31, 2024

	2024	2023
REVENUES		
Donations	164,165	158,788
Program fees	97,474	105,221
Other income	3,528	973
Sales	2,187	1,735
	267,354	266,717
 EXPENSES		
Travel	101,188	139,591
Supplies	16,390	24,644
Utilities	25,045	29,318
Professional fees	5,526	9,741
Amortization	6,778	7,451
Fundraising	12,361	5,287
Insurance	18,758	18,836
Vehicle	4,935	3,626
Property tax	3,741	3,404
Repairs & maintenance	22,967	39,790
Office	7,095	17,621
Donations	2,511	7,783
Telephone	3,839	4,528
Advertising & promotion	283	821
Interest and bank charges	2,886	2,558
Memberships	580	1,379
Business taxes & licenses	943	165
Meetings and conventions	296	537
Rental	(102)	
Training	158	106
	236,178	317,188
 NET INCOME (LOSS)	31,177	(50,471)

YOUTH WITH A MISSION SOCIETY (ALBERTA)

Notes to Compiled Financial Information

Year Ended December 31, 2024

FORT MCMURRAY
Statement of Operations
Year Ended December 31, 2024

	2024	2023
REVENUES		
Donations	110,917	125,098
Program fees	34,117	7,100
Grants	49,700	49,350
Other income	12,340	4,416
	207,074	185,964
 EXPENSES		
Travel	80,113	57,238
Supplies	58,750	62,210
Professional fees		3,460
Amortization	15,192	18,826
Fundraising	26,420	22,007
Insurance	3,375	-
Vehicle	9,205	11,167
Repairs & maintenance	246	317
Office	5,242	4,213
Telephone	5,560	5,755
Advertising & promotion	1,824	4,706
Interest and bank charges	803	1,553
Rental	13,545	13,200
Training		1,039
	220,274	205,692
 NET INCOME (LOSS)	(13,199)	(19,728)
