

2025 Capital Plan



REGIONAL MUNICIPALITY
OF WOOD BUFFALO

Capital Plan Disclaimer

The information shared in this 2025 capital program overview is a plan, which may be affected by several influences. As scopes are refined and advanced, market strategy is confirmed or an unforeseen condition arises, the budgeted value step, solicitation type and or anticipated posting quarter for the information being shared may be impacted.



Budget Step Values

Acknowledging that this capital program is a plan, where budget is subject to be refined as scope development advances, the Municipality have included a step budgetary value for each project. The range assigned to each budgeted step is as follows:

Step	Budgeted Dollar Value Range
1	\$1 - \$500,000
2	\$500,001 - \$1,000,000
3	\$1,000,001 - \$5,000,000
4	\$5,000,001 - \$10,000,000
5	In excess of \$10,000,000



PMO Delivered: Park Assets

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
Hinge Bay Outdoor Rink Pickleball Court	The install of an acrylic coating over the concrete surface at Hinge Bay outdoor rink and painting for four (4) pickleball courts	Step 1	RFQ (Active)	Q1
Urban Arterial Improvements and Beautification	Improvements on Thickwood Boulevard, Prospect Drive and MacDonald (Island) Drive as part of the Urban Arterial Improvements and Beautification program	Step 1	RFT (Active)	Q1
Syncrude Athletic Park Functional Improvements – Drainage Works	The stormwater management plan for Syncrude Athletic Park recommends Low Impact Development strategies to improve drainage and enhance usability for local sports events	Step 2	RFT	Q1



PMO Delivered: Park Assets

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
Active Transportation Phase 3 - Construction	Construction of a 4 km asphalt trail along the east side of Gregoire/MacKenzie	Step 3	RFT	Q1
Outdoor Rink Asphalt Surface Upgrade	Replacing the existing asphalt surface at the Timberlea Outdoor Rink with concrete to extend life span	Step 2	RFQ	Q2
St. Anne's Playground Replacement	St. Anne's School playground needs full replacement due to its expired lifespan and safety concerns; upgrades including new drainage and wood chip surfacing	Step 2	RFP	Q3



PMO Delivered: Park Assets

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
2024 Playgrounds Replacement – SAP Playground	The SAP playground needs full replacement due to its expired lifespan and safety concerns	Step 2	RFP	Q3
Snye Point Park Construction	Scope includes surface and drainage work, undergrounds, improvement of existing park amenities and landscaping	Step 5	RFT	Q1
Draper Trail Washout Repair – Design & CA Services	Rehabilitation of two (2) locations on the Draper trail that were washed out	Step 1	RFP	Q1



PMO Delivered: Bridge Assets

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
Rural Bridge Repairs (2025-2027) - Design Services	Three bridges (Janvier, Conklin and Draper) require repairs	Step 1	RFP	Q2
McKay River Bridge Repairs – Design Services	The single-lane bridge over the McKay River, with pedestrian walkway, requires rehabilitation to address early deterioration and to extend its service life	Step 1	RFP	Q2
Saprae Creek Bridge Replacement - Construction	The Saprae Creek Bridge has reached the end of its lifespan requiring replacement.	Step 1	RFT	Q2



PMO Delivered: Wastewater Assets

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
Conklin Sewage Lagoon - Construction	Consists of an upgrade to the existing lagoon by building additional cells and rehabilitating the existing lagoon cells to meet community needs and resolve regulatory issues	Step 5	RFT	Q1
Wood Buffalo Lift Station Replacement - Construction	Replacing the existing Wood Buffalo neighborhood lift station with a new lift station.	Step 4	RFT	Q4



PMO Delivered: Water Assets

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
Fort McKay Raw Water Supply Infrastructure – Supply Line	Replaces an aging raw waterline while increasing capacity to support the future growth of the community	Step 5	RFT	Q3
Fort McKay Raw Water Supply Infrastructure – Intake & Pumphouse	Replaces an aging raw water intake and creates a sustainable solution while supporting the future growth of the community	Step 5	RFT	Q4
Timberlea Reservoir & Pumphouse - Construction	Rehabilitation work on the Timberlea Reservoir and Pumphouse	Step 5	RFT	Q4



PMO Delivered: Water Assets

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
Fort McMurray WTP Process Improvement (Phase 2) – Design & Construction Administration	Process improvement of Chemical System, Actiflo Air Scour and Raw Water Pump House	Step 2	RFP	Q2
Regional Control System Replacements – Wave 2 Construction	Continued upgrades to DeltaV programming, integration, implementation, and operator interface training for the DeltaV Process Control systems	Step 2	RFT	Q4



PMO Delivered: U/G Utility Assessment

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
Hospital Street Infrastructure Assessment	A network assessment of the underground infrastructure along Hospital Street, which will identify and prioritize the remaining infrastructure upgrades in this area	Step 1	RFP (Closed)	Q1 (Complete)
Abasand Underground Infrastructure Assessment	A network assessment of the underground infrastructure for Abasand. This assessment will identify and prioritize the remaining infrastructure upgrades	Step 1	RFP (Active)	Q1
CCTV Program – Phase 1	Using CCTV to observe and record structural, construction, operational and miscellaneous defects and features for the purpose of condition assessment and to enable future rehabilitation assignments	Step 3	RFT	Q1



PMO Delivered: U/G and Surface Assets

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
Hinge Road/Hinge Bay/Beaton Place	Rehabilitation of local roads Hinge Road and Hinge Bay including storm replacement. Beaton Place will undergo concrete rehabilitations such as sidewalks, curb and gutter, driveway approaches and pararamps	Step 3	RFT	Q2
Conklin Water and Sewer – Contract 5 (Christina Lake Drive West)	Installing new water and sanitary lines and services for the purposes of supporting RWSS	Step 5	RFT	Q2
Abbottswood Drive Underground Upgrades	Replacing a section of transmission water line that links the Abasand reservoir to the Lower Townsite supply systems situated on Abbottswood Drive	Step 3	RFT	Q4



PMO Delivered: Flood Mitigation

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
Reach 6 Berm – Construction	Earthworks contract associated with constructing flood mitigation along Clearwater Drive	Step 5	RFT	Q2
Reach 3 – Hardin Street Intersection Raising - Construction	The intersection of Hardin Street and Clearwater Drive will be raised along with miscellaneous underground improvements to support Flood Mitigation	Step 4	RFT	Q1
Reach 10-2 - Construction	Construction of a combination of elevated roads and berms to establish the final flood mitigation components in Waterways	Step 4	RFT	Q4



PMO Delivered: Flood Mitigation

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
Taiga Nova South – Design & CA Services	A design contract to further develop the Flood Mitigation program around the Fort McMurray WWTP	Step 2	RFP	Q3
Water Treatment Plant Overflow Piping Isolation - Construction	Separation of the Fort McMurray Water Treatment Potable Water Overflow System from the Storm System which discharges to the Athabasca River.	Step 3	RFT	Q2



PMO Delivered: Rural Assets

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
Saprae Creek Mailbox/ Intersections - Construction	Beautification of the mailbox area and various intersections within Saprae Creek Estates	Step 3	RFT	Q1
Saprae Creek Culvert, Ditches and Drainage Improvement - Construction	Clearing and removals, drainage ditch reshaping and rehabilitation and landscaping to improve drainage within Saprae Creek Estates	Step 3	RFT	Q2
Anzac Rec Centre Culvert, Asphalt, Curb - Construction	Repair of entryway culverts, parking lot asphalt, and curbs at the Anzac Recreation Centre to prevent local drainage issues/ponding and maintain access.	Step 3	RFT	Q2



PMO Delivered: Solid Waste

Project Name	Project Description	Budgeted Value	Solicitation Type	Anticipated Posting Quarter
Fort McMurray Inactive Landfill Closure - Design	Design services for the old inactive landfill closure in Fort McMurray which may include landfill gas collection/treatment system and groundwater/gas monitoring wells	Step 3	RFP	Q4



bids&tenders™

- The Municipality is using a fully integrated e-procurement system, bids&tenders™ (bidding system), to manage their procurement process.
- This bidding system allows vendors to view, register, and submit bids entirely online in one quick, easy and convenient location.
- Registration with the bidding system is free and is required to bid on all municipal procurement opportunities.



Response Planning Tips

Key Considerations after Obtaining the Solicitation Document (RFX):

- Carefully read the entire RFX document and *do not* assume all RFX documents are the same
- Attend any pre-tender/pre-proposal meeting being conducted [especially *if mandatory*]
- Clarify any uncertainties prior to the close of question period
- Obtain all addenda and consider the content in your submission
- Ensure your response is submitted prior to the submission deadline via the e-Procurement platform
- Plan to comply with all mandatory requirements



Thank You



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